

Yupiit School District

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Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Committee & Work-session

John Stackhouse will give you an update in regards to this Agenda item.

YUPIIT SCHOOL DISTRICT SMART START PLAN

IN RESPONSE TO COVID-19



YUPIIT SCHOOL DISTRICT: SMART START PLAN

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SUMMARY OF CHANGES

The following revisions were made from the previous version:

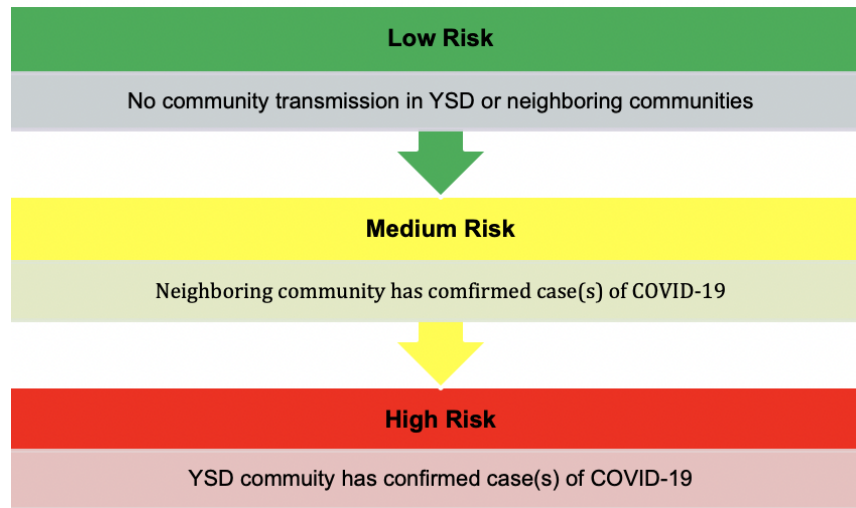
- Updated plan based on newest guidance from CDC and YKHC to allow in person instruction for elementary students.

This version of the Yupiit School District’s Smart Start Plan is dated February 25, 2021

INTRODUCTION

We have created this plan to aid in navigating the reestablishment of our school where employees, students, and families feel safe and to reduce the impact of COVID-19 conditions upon returning to the district. The guidelines referenced in this plan are based on guidance from the Centers for Disease Control and Prevention (CDC) and World Health Organization (WHO). Regular updates will be made to this plan based on information provided by the CDC, WHO, and applicable federal, state and local agencies.

The Yupiit School District has built this plan based on the Smart Start template developed by the Alaska Department of Education and Early Development. It is the district’s intention to move between Low, Medium, and High risks levels, identified below, as needed based on available information related to COVID-19. Please keep in mind that this plan is subject to change given local, state and federal guidance.



GUIDING PRINCIPLES

In order to ensure the continued well-being of our employees the following guiding principles have been put in place:

1. Constituent safety measures
2. Health guidelines
3. Procedures and protocols related to COVID-19

PHASES AND TIMELINES

Information and direction about the phases and timeline will be sent to all employees, students, and parents before implementation. Please see below for a summary of the phases and timelines.

Phase	Timing	Items
Planning	June	<ul style="list-style-type: none"> ● Supplies, equipment ● Prepare detailed work schedule for phases ● Prepare building for reopen with thorough cleaning
Phase 1	Late July	<ul style="list-style-type: none"> ● Implement social distancing protocol and open facilities with limited access/use
Phase 2	Late July, Early August	<ul style="list-style-type: none"> ● Expand use of school based on recommendations and data from CDC, DEED, Alaska Governor, and applicable state and local agencies
Phase 3	August	<ul style="list-style-type: none"> ● Open school ● Expand full operation based on recommendations and data from CDC, DEED, Alaska Governor, and applicable local and state agencies ● Determine what restrictions/guidelines stay in place
Phase 4	Ongoing	<ul style="list-style-type: none"> ● Continuously assess for YSDs risk assessment placement

I. SAFETY OF STUDENTS, STAFF, & VISITORS

EMPLOYEE EXPECTATIONS

RETURNING TO YSD

All staff must return to the district by their contract date. If staff members leave their respective villages for personal reasons, they are responsible for all travel expenses. The Yupiit School District will continue to abide by the Families First Coronavirus Response Act which is currently set to end on December 31, 2020.

TRAVEL PRECAUTIONS RETURNING TO YSD

Employees are reminded to follow [the Centers for Disease Control and Prevention \(CDC\)](#) travel guidance regarding COVID-19. Employees are also encouraged to:

- Practice good hygiene, such as washing hands regularly, including directly before and after completing the security screening process.
- Maintain a social distance of six feet wherever possible.
- Remove belts and all personal items from your pockets such as wallets, keys or phones before you enter the checkpoint queue and place them in your carry-on bag.
- Wear a face covering during the screening process. You may be asked to adjust your mask for ID verification or to remove it for secondary screening.
- Remove food items from carry-on bags and place in bin for screening.
- Travelers may be directed outside of the checkpoint to remove or repack items (e.g., laptops, liquids, gels, aerosols and large electronics).

Employees who believe they may have been in contact with a person who has COVID-19 should consult with their healthcare provider. Employees who have tested positive for COVID-19 should seek medical attention and follow the guidance of their healthcare provider and local health department.

[Click here for a short video](#) on tips for traveling during the COVID-19 pandemic.

ARRIVAL IN THE VILLAGE

Currently, each of our villages are requiring a quarantine upon arrival in the village. All staff must abide by local tribal mandates which may vary by village. During quarantine:

- Staff will stay in their homes.
- Staff will not walk around the village.
- Staff will not interact with members of the village.
- Staff will not go to the store.
- Staff will not go to the post office.
- Staff will not go to the school.
- Staff will not go to the clinic unless they are in urgent need of medical attention.

- If non-staff members reside in the household, they are expected to abide by quarantine guidelines as well.

This quarantine is for the safety of our villages.

SHIPPING, SHOPPING, AND RELATED SERVICES

The Yupiit School District suggests staff ship food and other items to themselves at the school. Items will be delivered to quarantine staff as the packages arrive at the school. The school addresses are as follows:

Akiachak School	Akiak School	Tuluksak School
PO Box 51189 Akiachak, AK 99551	PO Box 49 Akiak, AK 99552	PO Box 115 Tuluksak, AK 99679

Please address all packages as follows:

YOUR NAME, TEACHER

SCHOOL NAME

PO BOX _____

CITY, AK, ZIP CODE

As a reminder, there are a few resources staff may want to take advantage of:

- [AC Bethel](#)- You can now order online and have items shipped to you within two days.
- [Full Circle](#)- Ships weekly or bi-weekly boxes of fresh produce and more
- [Meyers Farm](#)- located in Bethel, great for fresh produce.
- You can also ship items from Amazon, Target, Fred Meyer, Walmart, etc.

If staff are coming from outside of Alaska, they will need to get tested for COVID prior to arriving in Alaska or when they get to Alaska at the airport terminal. Again, regardless of a negative test, all staff must quarantine per village rules upon arrival in the village.

EMPLOYEE AND STUDENT SAFETY

EMPLOYEE HEALTH AND WELLNESS

Each village the Yupiit School District serves has a local health clinic. Their contact information is listed below:

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Akiachak	Akiak	Tuluksak
(907) 825-4011	(907) 765-7125	(907) 695-6991
Yukon-Kuskokwim Health Corporation (YKHC)		
<p>If you someone in your household has respiratory symptoms, call your village clinic or COVID-19 hotline at 543-6949 before seeking care. The COVID-19 hotline is staffed Monday-Friday, 6 a.m. – 10 p.m.</p> <p>Website: https://www.ykhc.org/covid-19/</p>		

Yupit School District employees have the option to subscribe to the District’s health insurance program. Below are key contacts that employees may take advantage of:

YSD Health Insurance Contact Information	
Medical, Dental and Vision Meritain Customer Service	1.866.808.2609 www.meritain.com
Insurance Company POS II Provider Network	1.800.343.3140 www.aetna.com/docfind/custom/mymeritain
Prescription Drugs Script World Customer Service	1.877.468.6592
Office Visit via Mobile Device at no Cost Teledoc 24/7	1.800.362.2667 www.MyDrConsult.com

The Yupit School District also highly encourages all employees to purchase air evacuation insurance for emergencies:

Company	Cost	Contact
LifeMed Alaska	\$49/year	Kimberly- 1-800-478-5433 https://www.lifemedalaska.com/
AirMedCare	\$120	855-408-3787 https://www.airmedcarenetwork.com/alaska

COVID-19 TESTING

All certified employees will be required to be tested for COVID-19 upon arrival during the quarantine period in the villages of Akiachak and Tuluksak to comply with local tribal mandates. This mandate is in addition to any state required testing to enter the state of Alaska. Employees must have a negative COVID-19 test prior to entering any school district facility.

EMPLOYEE, STUDENT & VISITOR SCREENING AND PROTOCOLS

The safety of our staff and students remains the district’s primary concern. The Yupiit School District will not allow normal visitation to our campuses until the first day of school. Only Yupiit School District staff are allowed on campus during preparation for reopen after their initial quarantine.

To help prevent the spread of the virus and reduce the risk of exposure to our staff and students, we are conducting a simple screening questionnaires and temperature checks. We will be requiring employees and visitors to complete a self-screening questionnaire each day for the first two weeks of school which includes a temperature reading and answering a set of questions related to COVID-19 symptoms. Teachers will complete the screening form and have their temperatures taken upon arrival in the school. All screening information will be kept confidential by school administration. The questionnaire is attached. Participation is important to help us take precautionary measures to protect everyone in the community.

Low Risk	Medium Risk	High Risk
<p>Daily temperature screenings are conducted upon arrival for all employees and students. Employees and students with temperatures at or above 100.4 will be sent home. The employee or the parent/guardian must call the clinic for screening with a provider, who will decide if testing is appropriate and what next steps should be taken.</p> <p>Parents are encouraged to release students to staff at the health screening checkpoint and not enter the premises.</p> <p>Anyone entering the building is subject to a temperature screening and restriction from</p>	<p>Daily temperature screenings are conducted upon arrival for all employees and students. Employees and students with temperatures at or above 100.4 will be sent home. The employee or the parent/guardian must call the clinic for screening with a provider, who will decide if testing is appropriate and what next steps should be taken.</p> <p>Parents are required to release students to staff at the health screening checkpoint and not enter the premises unless prior approval has been given by administration.</p> <p>Anyone entering the building is subject to a temperature screening and restriction from</p>	<p>Elementary schools in hybrid mode; physical distancing of 6 feet or more required. Middle and high schools in distance only instruction. Middle and high school students not allowed into the building except to pick up meals and packets. Employees allowed into the building.</p>

<p>the building if temperature is above 100.4.</p> <p>Parents are encouraged to check temperatures before school if possible.</p>	<p>the building if temperature is above 100.4.</p> <p>Parents are encouraged to check temperatures before school if possible.</p>	
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STUDENT ARRIVAL

Low Risk	Medium Risk	High Risk
<p>The school building will open for students at 8:30 AM. Students will use the main entrance. Staff will be on hand in each location to conduct the daily health screenings.</p> <p>Students arriving after 9:05 need to check in at the main office for a tardy slip and a temperature check. Students may report directly to the cafeteria for breakfast or 1st period class.</p>	<p>The school building will open for students at 8:30 AM. Students will use the main entrance. Staff will be on hand in each location to conduct the daily health screenings.</p> <p>Students arriving after 9:05 need to check in at the main office for a tardy slip and a temperature check. Students may report directly to the cafeteria for breakfast or 1st period class.</p>	<p>Elementary schools in hybrid mode; physical distancing of 6 feet or more required.</p> <p>Middle and high schools in distance only instruction.</p> <p>Middle and high school students not allowed into the building except to pick up meals and packets.</p> <p>Employees allowed into the building.</p>

STUDENT DISMISSAL

Low Risk	Medium Risk	High Risk
<p>Students not under the direct supervision of a teacher or coach will be required to leave the building no later than 3:30. Students should exit the building and leave the school premise.</p> <p>Any change of after school plans for students must be initiated by parents via a phone call to the office prior to 3:00 PM each day.</p>	<p>Students not under the direct supervision of a teacher or coach will be required to leave the building no later than 3:30. Students should exit the building and leave the school premise.</p> <p>Any change of after school plans for students must be initiated by parents via a phone call to the office prior to 3:00 PM each day.</p>	<p>Elementary schools in hybrid mode; physical distancing of 6 feet or more required.</p> <p>Middle and high schools in distance only instruction.</p> <p>Middle and high school students not allowed into the building except to pick up meals and packets.</p> <p>Employees allowed into the building.</p>

TRAVEL RESTRICTIONS

Low Risk	Medium Risk	High Risk
The Yupiit School District will discontinue staff travel to conferences and workshops until further notice unless pre-approved by the Superintendent.		

HEALTH PROTOCOL

If an employee becomes ill at work or if another person is exhibiting symptoms of COVID-19 at work, they may be asked to leave work and go home or to the health clinic for an exam. Employees returning to work from an approved medical leave should contact HR. Employees may be asked to submit a healthcare provider's note before returning to work.

If an employee has been diagnosed with COVID-19, they may return to work when all three criteria are met:

1. At least 3 days (72 hours) have passed since recovery (no fever without the use of fever-reducing medications); and
2. Employee has improved in respiratory symptoms (cough, shortness of breath, etc); and
3. At least 14 days have passed since symptoms first occurred

If an employee has symptoms that could be COVID-19 and do not get evaluated by a medical professional or tested for COVID-19, it is assumed that they have COVID-19 and may not return to work until the three criteria listed above have been met.

GUIDANCE IF EXPOSED

While we all hope to avoid exposure to illness from COVID-19, we need to be prepared for that possibility. If you or someone you've been in contact with has been exposed to the virus, our first concern is for your health and safety and those around you. In this rapidly changing situation, healthcare providers should have the most up-to-date information from the CDC.

Please do the following:

1. Quarantine yourself in a specific room away from others in your home
2. Contact the following (in order of priority), let them know you have been exposed to COVID-19, then follow their instructions.
 1. Your healthcare provider
 2. The Yupiit School District's HR department
 3. Your supervisor
3. Your supervisor will work with HR to determine appropriate next steps.
4. In case of an emergency, call the health clinic in the village and let them know you have been exposed to COVID-19, then follow their instructions. You may also call YKHC in Bethel.

FAMILIES FIRST CORONAVIRUS RESPONSE ACT: EMPLOYEE PAID LEAVE RIGHTS

The Yupiit School District will abide by guidance from the United States Department of Labor under the Families First Coronavirus Response Act should an employee require paid sick leave or expanded family and medical leave for specified reasons related to COVID-19. These provisions will apply from the effective date through December 31, 2020 unless otherwise extended by the United States Department of Labor.

PERSONAL PROTECTIVE EQUIPMENT (PPE)

In order to minimize exposure to COVID-19, PPE may be worn, but is not required during green levels and required during yellow or red levels. PPE can include:

Gloves: Gloves are optional. Touching your face with contaminated hands, whether gloved or not, poses a significant risk of infection. Wearing gloves does not diminish the need to wash your hands. Please remember to wash your hands properly as it is the number-one defense against any virus. Additionally, the proper removal of gloves reduces the risk of being exposed to contamination.

Please note that social distancing within reason should still be practiced even with the use of gloves and masks.

Even with the use of any optional PPE, please remember to:

- Wash your hands often with soap and water for at least 20 seconds. Use hand sanitizer if soap and water are not available.
- Avoid touching your eyes, nose, and mouth.
- Cover your mouth and nose with a tissue when you cough or sneeze or use the inside of your elbow

Low Risk	Medium Risk	High Risk
Masks are optional for everyone.	Masks required with no exceptions.	Masks required with no exceptions.
Personal hygiene, social distancing, and frequent cleaning efforts should continue.	Personal hygiene, social distancing, and frequent cleaning efforts should continue.	Personal hygiene, social distancing, and frequent cleaning efforts should continue.

The District will initially provide the following:

- One reusable face shield for each student and staff member
- A disposable mask for each student and staff member for each student contact day

SHARED WORKSPACE

Employees are encouraged to disinfect their own workspace multiple times throughout the day, giving special attention to commonly touched surfaces. The Yupiit School District will provide hand sanitizers throughout the workplace and in common areas. Custodial cleaning processes are outlined below.

Please note that proper equipment such as acceptable disinfectant and PPE should be used when cleaning individual workspaces.

There will be limited access to certain workspaces to reduce exposure to risks and ensure employee safety.

FACILITIES CLEANING

The safety of our employees and students are our first priority. The Yupiit School District implemented a Custodial Plan for the three schools in 2019, this plan is updated yearly to incorporate new changes. Our Custodial program addresses the following:

- Public Relations: meeting expectations by local or state health inspectors, staff adjustment to support community activities, community events, etc.
- Safety Recommendations: through annual training, observations by staff, and safety meetings held regularly.
- Areas of coverage: to ensure our cleaning efforts are completed year-round.
- Cleaning Equipment and Uses: through training, gained on experience in different applications, etc.
- Good Communication Practices: use of email and written requests to our staff.
- Product information and proper use.
- Daily and Weekly Cleaning Schedules.

Walter E. Nelson of Western Washington, our janitorial supply contractor, provides us with up to date training and techniques related to the specific cleaning supplies ordered for use in our school buildings. Their representatives bring a lot of experience to assist us with efficient use of chemical solutions, use of PPE for personnel protection, custodial equipment support, etc.

YSD will move forward to start using more Green cleaning products in our procurement of custodial products. This change is being made due to health of employees and environmental sustainability. YSD is the largest user of the lagoons in each village, we need to be better stewards of what goes into the lagoons:

- Year 1 change to 25% green products
- Year 2 change to 50% green products
- Year 3 change to 60% green products.

These products will continuously be evaluated for ease of use, time and cleanliness of the schools and cost. As for paper products, we will purchase recycled paper products.

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New custodial equipment and supplies were purchased for the 2020-2021 school year. You will notice new products in public spaces. These products include new no touch restroom cleaning equipment and an auto-vac floor cleaner. These up to date pieces of equipment will assist in the cleanliness of the schools and the health and safety to the staff and students.

This new equipment comes with an on-demand, on-the-job personal trainer which can provide additional training on the use of the new equipment. This gives the custodian the ability to “Play-Pause-Practice” while watching the portable media. This feature will provide on-going training which will minimize the impact of staff turnover and unskilled workers. The YSD Custodial Staff will have additional training prior to the start of the 2020-2021 school year to incorporate in the updates to the custodial plan and to ensure all three schools are kept to the same cleaning standards.

Additional new products reviewed at the ISSA Workshop have been incorporated into the product line for the new school year. This includes color coding to prevent cross contamination in the cleaning process by color coding cleaning equipment.

With the COVID-19 outbreak, new cleaning practices have been created to address cleaning and sanitization of the touch-points and the overall cleanliness of the school. Cordless electrostatic backpack sprayers have been purchased to assist in the sanitization of the school. This electrostatic equipment will allow the custodians to daily spray all surfaces in the school to sanitize and disinfect, above the sanitization of the all touch points. The electrostatic cleaning should also help during flu season.

Changes made to the cleaning schedule which previous YSD teachers may notice will be as follows. The custodial plan has transferred our touch-point protocols to daily cleaning and moved vacuuming classrooms to a weekly task. We have not increased our custodial staff, therefore we will need the teachers to ensure that the students clean up after themselves daily, to ensure the floors and desks are clean of trash. If the teachers want their countertops and desks sanitized daily, they will need to ensure that they are clean and able to be sanitized. The custodial staff will not move piles of work off the countertops/desks to sanitize the area. Please help us help you, in keeping your classrooms sanitized and ready to provide a healthy environment to our students.

At all times we are committed to meet or exceed the standards outlined in our custodial policy for the betterment of YSD Schools.

Low Risk	Medium Risk	High Risk
Cleaning protocols as outlined above will be implemented.	Cleaning protocols as outlined above will be implemented.	All YSD facilities will be closed for 14 days and a deep cleaning of the school/facility will be done.

OPERATIONS

SIGNAGE

Low Risk	Medium Risk	High Risk
Signage will be placed throughout the offices and school as needed to provide reminders on important safety information.		

PREVENTIVE MATERIAL INVENTORY

The appropriate leadership team members will ensure the school district has:

- a. an adequate supply of soap, disinfection, hand sanitizer, paper towels, and tissues.
- b. an adequate supply of gloves and other protective gear for staff.
- c. touchless thermometers on-site for employee and student screening.

COVID-19 CASE FORM

If an employee or student becomes ill within the district, they will immediately report to the **administration** and the case form will be completed.

Once the employee or student arrives to administration, immediately provide them with a mask, face shield and gloves. Explain that this is to help protect other employees and students and prevent the spread of the potential virus.

- The administrator and others attending the suspected infected person, should also wear a protective mask, face shield and gloves while working with the suspected infected person.
- The administrator will direct the ill employee to leave work or call the parent of the student to be picked up and go home.
- Advise employees that they may have been in contact with a suspected employee and to carry out self-screening every morning, and based on the results, contact the HR department.
- The suspected employee's or student's work area/classroom must be thoroughly cleaned and disinfected, in addition to all other common surfaces recently touched by the employee or student.

CAFETERIA AND MEAL PERIODS

Low Risk	Medium Risk	High Risk
<p>Students will eat breakfast and lunch in the cafeteria. Immediately following each lunch session, the kitchen staff will disinfect each table before the next group eats.</p>	<p>Based on previous counts, all students will eat breakfast in the cafeteria with social distancing. Immediately following the breakfast session, the kitchen staff will disinfect each table.</p> <p>Elementary students will eat lunch in the cafeteria/gym to allow for social distancing. Immediately following each lunch session, the kitchen staff will disinfect each table before secondary students eat.</p> <p>Students participating in distance learning will be distributed food in “to go” containers at designated pick-up points. Non-congregate waivers submitted to Child Nutrition Programs.</p>	<p>While school is closed due to a positive case in the school population, with the community shutting down, meals will discontinue until the facility is sanitized and staff returns to work.</p> <p>Students participating in distance learning will be distributed food in “to go” containers at designated pick-up points. Non-congregate waivers submitted to Child Nutrition Programs.</p>

CLASSROOM ARRANGEMENTS

Low Risk	Medium Risk	High Risk
<p>Classrooms will be arranged as teachers deem necessary.</p>	<p>Classrooms will be arranged as teachers deem necessary.</p> <p>Communal seating areas (couches, rocking chairs, bean bags, etc.) will be removed.</p>	<p>Elementary schools in hybrid mode; physical distancing of 6 feet or more required.</p> <p>Middle and high schools in distance only instruction.</p> <p>Middle and high school students not allowed into the building except to pick up meals and packets. Employees allowed into the building.</p>

CLASSROOM SUPPLIES

Low Risk	Medium Risk	High Risk
<p>To the extent possible sharing of classroom supplies is discouraged, the school will have stock on hand to alleviate the need for sharing. Sharing of food and drink is prohibited.</p>	<p>Sharing of classroom supplies is prohibited. Students will be provided with everything they need by the school. Sharing of food and drink is prohibited.</p>	<p>Elementary schools in hybrid mode; physical distancing of 6 feet or more required. Middle and high schools in distance only instruction. Middle and high school students not allowed into the building except to pick up meals and packets. Employees allowed into the building.</p>

CLASSROOM PARTIES AND FIELD TRIPS

Low Risk	Medium Risk	High Risk
<p>Class parties are prohibited, field trips subject to approval by administration.</p>	<p>Class parties and field trips are prohibited.</p>	<p>Elementary schools in hybrid mode; physical distancing of 6 feet or more required. Middle and high schools in distance only instruction. Middle and high school students not allowed into the building except to pick up meals and packets. Employees allowed into the building.</p>

FEDERAL FUNDING AND FLEXIBILITY

Low Risk	Medium Risk	High Risk
<p>Create special funding function codes to accommodate for any CARES act funding, which may be received.</p> <p>Look at additional classified hours for food service employees serving to go meals, paraprofessionals needed to help supervise before and after school entrance and exit requirements and protocols, maintenance and custodial staff requirements for deep cleaning and sanitizing all rooms (electrostatic sprayers, etc.).</p> <p>Supplies needed such as: masks for students and staff, temperature monitoring systems and or kiosks, hand sanitizing stations, signage, to go food service packing and items, kindergarten, and first grades individual student desks, additional chairs, electrostatic sprayers, teaching supplies for distance education or packets, etc.</p> <p>Write grant for CARES Act funding in order to be able to purchase mitigation supplies that otherwise would not be needed due to COVID-19.</p> <p>Be sure to apply for both FY 20 and FY 21 grants in order to maximize funding from CARES Act</p> <p>Submit grant application through the State of Alaska GMS system once written.</p>	<p>Create special funding function codes to accommodate for any CARES act funding, which may be received.</p> <p>Look at additional classified hours for food service employees serving to go meals, paraprofessionals needed to help supervise before and after school entrance and exit requirements and protocols, maintenance and custodial staff requirements for deep cleaning and sanitizing all rooms (electrostatic sprayers, etc.).</p> <p>Supplies needed such as: masks for students and staff, temperature monitoring systems and or kiosks, hand sanitizing stations, signage, to go food service packing and items, kindergarten, and first grades individual student desks, additional chairs, electrostatic sprayers, teaching supplies for distance education or packets, etc.</p> <p>Write grant for CARES Act funding in order to be able to purchase mitigation supplies that otherwise would not be needed due to COVID-19.</p> <p>Be sure to apply for both FY 20 and FY 21 grants in order to maximize funding from CARES Act</p>	<p>Create special fund function codes to accommodate for CARES Act funding received. Write the FY 21 CARES Act grant for mitigation supplies needed and enter into the state GMS for approval.</p> <p>Enter CARES ACT FY 21 budget information into the GMS system for State approval.</p> <p>Look at additional classified hours that may be needed for food service employees serving to go meals, Paraprofessionals needed to help supervise and direct school entrance and exit requirements and protocols, and maintenance and custodial staff requirements for deep cleaning and sanitizing rooms with electrostatic sprayers.</p> <p>Re-order additional supplies as needed such as: masks for students and staff, temperature monitoring systems /kiosks, hand sanitizing stations, signage, to go food service items, preschool, kindergarten, and first grade individual student desks and additional chairs, electrostatic sprayers, teaching supplies for distance delivery folders,</p>

<p>Enter budget information into the GMS system for State approval of grants.</p>	<p>Submit grant application through the State of Alaska GMS system once written.</p> <p>Enter budget information into the GMS system for State approval of grants.</p>	<p>additional folding tables and chairs, etc.</p>
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SOCIAL-EMOTIONAL WELL-BEING OF STUDENTS AND STAFF

The counselor will work with students individually or in small groups to address any well-being needs. The counselor will develop a student and staff survey. This survey will allow for individuals to give feedback on how to develop a stronger outreach program and support their needs.

STUDENT AND STAFF TRAINING

Low Risk	Medium Risk	High Risk
<p>Students will be trained on proper handwashing, use of ubiquitous hand sanitizing stations in the building, taught to avoid all physical contact whenever possible including handshakes and high fives. Students will be reminded to avoid touching their eyes, faces, noses, and mouths whenever possible.</p> <p>Training and in-service is presented via distance delivery or in person for those that have met their 14 day requirement.</p>	<p>Students will be trained on proper handwashing, use of ubiquitous hand sanitizing stations in the building, taught to avoid all physical contact whenever possible including handshakes and high fives. Students will be reminded to avoid touching their eyes, faces, noses, and mouths whenever possible.</p> <p>Training and in-service is presented via distance delivery or in person for those that have met their 14 day requirement.</p>	<p>Elementary schools in hybrid mode; physical distancing of 6 feet or more required.</p> <p>Middle and high schools in distance only instruction. Middle and high school students not allowed into the building except to pick up meals and packets. Employees allowed into the building.</p> <p>Training and in-service is presented via distance delivery or in person for those that have met their 14 day requirement.</p>

It is very important that all employees understand the safety requirements, protocols and expectations to ensure everyone and their communities stay safe and prevent the spread of the virus.

COMMUNICATION METHODS

To stay updated on the most up-to-date information:

1. Employees need to check their email often.
2. Visit our district website
3. Follow our social media platforms

II. ACADEMICS AND DISTANCE LEARNING

SCHOOL SCHEDULES

The Yukon Kuskokwim Health Corporation has recommended that all Yukon Delta schools cohorting students into pods of 10-12 students who do everything together: learn, play, eat. These cohorts should not mix. If a student becomes ill, only that small cohort is affected. As such, the Yupiit School District is implementing the A/B schedule days as noted below. This schedule will continue indefinitely until YKHC rescinds the recommendation.

1st - 12th Grade Weekly Schedule

1st - 12th grades will operate with an A/B schedule meaning half of all students will have an A schedule and the other half of students will have a B schedule - Site administrators will decide the placement.

“A” Week Schedule

Monday	Tuesday	Wednesday	Thursday	Friday
In-school learning	Distance learning packet for home use	Distance learning packet for home use	In-school learning	Distance learning packet for home use

“B” Week Schedule

Monday	Tuesday	Wednesday	Thursday	Friday
Distance learning packet for home use	In-school learning	Distance learning packet for home use	Distance learning packet for home use	In-school learning

Kindergarten Weekly Schedule

Option 1 A/B Days

Monday	Tuesday	Wednesday	Thursday	Friday
"A" In-school day	Distance learning packet	Distance learning packet	In-school day	Distance learning packet
"B" Distance learning packet	In-school day	Distance learning packet	Distance learning packet	In-school day

Kindergarten Weekly Schedule

Option 2- Half day everyday but Wednesday

Monday	Tuesday	Wednesday	Thursday	Friday
"A"Morning In-School	"A"Morning In-School	Distance learning packet	"A"Morning In-School	"A"Morning In-School
"B" Afternoon In-School	"B" Afternoon In-School	Distance learning packet	"B" Afternoon In-School	"B" Afternoon In-School

Kindergarten Weekly Schedule

Option 3 - If class size is small and classroom size can accommodate social distancing - All day everyday but Wednesday; to be determined by Site/School Administration.

Monday	Tuesday	Wednesday	Thursday	Friday
In-school learning	In-school learning	Distance learning packet	In-school learning	In-school learning

SCHOOL CLOSURE

Academies, dependent upon instructors from outside of the district, will explore distance delivery options. If distance delivery is unsafe or not feasible (as in the case of Welding) then the academies will be postponed, until such a time as outside instructors can enter the village and schools.

Low Risk	Medium Risk	High Risk
School will remain open as noted in the previous sections of this plan.	School will remain open as noted in the previous sections of this plan.	Elementary schools in hybrid mode; physical distancing of 6 feet or more required. Middle and high schools in distance only instruction. Middle and high school students not allowed into the building except to pick up meals and packets. Employees allowed into the building.

REINTEGRATION AFTER SCHOOL CLOSURE

When we open school for the start of the 2020-21 school year, we recognize that students have experienced a disconnection from school academics and social-emotional learning.

ON-SITE PLAN

At the beginning of the term an emphasis will be placed on reconnecting students to the school environment with the social emotional learning program of Responsive Classroom.

At the beginning of the term, to mitigate learning slide/loss all intervention programs will offer a two-week review period while assessment is administered.

ON-SITE OR DISTANCE DELIVERY

Teachers will begin the term with review and assessment for core subjects such as Mathematics, English Language Arts, and universal Science concepts. Assessments will be reviewed by the RTI teams and individual learning plans and classroom learning plans to close gaps will be developed.

Distance (Home) learning in the Medium risk category will provide practice for concepts learned on-site the previous day (when using the A/B schedule), provide “family” lessons grounded in the Yupik culture and subsistence cycle, and will be hands-on project based as much as possible.

Distance (Home) learning in the High risk category, students will be provided direct instruction through video, teachers will be available for parental and student support via office hours, google hang-out, and telephone.

GRADING POLICY

GRADING AND ATTENDANCE

To receive credit and attendance for the courses for this school year students are expected to complete the assignments. The grading policy is located on our Parent/Student Handbooks.

COMPLETION PROTOCOLS

For promotion to the next grade level, students will need to have completed the requirements outlined in this grading policy.

DISTANCE LEARNING

Due to limited technology in each village, the committee recommends continuing with packets for distance instructional delivery. All packets should be:

- Generated to align with Alaska State Standards and district prescribed reading and math curricula
- Generated to include a variety of activities and not a collection of worksheets
- Aligned to cultural activities as well as projects that take students' cultural backgrounds into account

RECEIVING AND RETURNING STUDENT WORK

In the event that the school has to close or distance instruction is needed in 2020-2021, we will follow the guidelines below for receiving and returning student work.

In order to support our students instructionally while they are at home, we are offering a paper solution for families that do not have access to the Internet. This system will involve distributing paperwork packets to families for the students to complete while at home, along with frequent phone calls- either to the students directly or to their parents. DEED has discussed the potential for iPads or other devices with pre-loaded education applications and/or teacher instruction videos that could potentially be distributed.

PACKET PREPARATION

(Preliminary evidence suggests that the virus can only live on surfaces like cardboard for 24 hours and approximately 2-3 days on plastic. This means that with some very basic sanitation protocols, any risk of homework packets themselves transmitting the virus can be minimized.)

1. No school personnel who have symptoms consistent with COVID-19 should prepare packets. Each day that a staff member will be involved in packet preparation, they should, at a minimum, check their symptoms before putting packets together. Staff members who are symptomatic should self-quarantine as recommended by the CDC.
2. No school personnel should be involved in packet preparation if they know they have had close, direct contact with an individual who has COVID-19 or is otherwise symptomatic. For example, if someone in a school staff member's home is showing signs of the virus, even if they are not yet symptomatic, that school staff member should not be involved in putting packets together.
3. Any location in our school used for packet preparation should be thoroughly cleaned, following appropriate cleaning protocols, before packet preparation begins.
4. If you are putting packets in envelopes, choose envelopes that do not require moistening to seal.
5. **Wait 24 hours** before distributing packets to families if only paper-based materials are involved. **Wait 72 hours** if plastic materials are used.

PACKET DISTRIBUTION

Direct delivery method

All printed packet distributions will be held at each school.

PACKET RETURN

1. In the event that the district does not reopen on the set date, instructions to pick up materials will be given in accordance with this safety plan.
2. Our drop off location is the front entrances of the school. A clearly marked bin will be used for parents to drop off assignments. Notification in advance will be communicated to parents to maintain distance from other parents while dropping off packets. Parents should remain 6 feet apart from anyone else while at the drop off. In addition, communication with parents will explicitly tell parents, "Do not come if you are symptomatic. Either send someone else or wait until you are no longer symptomatic." Wait 24 hours after a drop off cycle before beginning to open the packets.

ONLINE INSTRUCTION

Available tech will be used by the teachers to instruct the lesson and then follow-up with tutorials in the same week should it be needed.

III. COMMUNITY INVOLVEMENT

FACILITY USE

Low Risk	Medium Risk	High Risk
<p>Any facility usage outside of the regular school day or extracurricular activities sponsored by the district through the budgetary process must have school administration approval. A group wishing to use the facility must submit a mitigation plan with safety protocols along with information detailing the logistics involved.</p>	<p>Any facility usage outside of the regular school day or extracurricular activities sponsored by the district through the budgetary process is prohibited.</p> <p>Essential workers will be permitted access to the facilities as approved by the Superintendent</p>	<p>The facility will be restricted to staff and essential workers as approved by the Superintendent</p>

ATHLETICS AND EXTRACURRICULAR ACTIVITIES

Low Risk	Medium Risk	High Risk
<p>Per YKHC guidance all ASAA activities have been suspended until further notice. Should activities continue, all staff and student travel related to athletics and extracurricular activities must be prior approved in writing by the Superintendent.</p>		

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Approval of Agenda

The Administration recommends the approval of the Agenda for March 19, 2021 as presented.

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Akiak

Tuluksak

Lillian Alexie, Vice Chairman
Samuel George, Secretary
Robert Charles, Board Member

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Committee Meetings and Work-sessions

11:30 AM – Smart Start Plan

Agenda (beginning at 1:00 PM)

Regional Board of Education Meeting

LOCATION: Tele-conference

DATE: March 18, 2021

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes
 - A. December 17, 2021
 - B. February 18, 2021
 - C. February 25, 2021
- VI. Correspondence: State of Alaska Division of Elections
- VII. Action Items:
 - A. Bid Pricing Overview
 1. Akiachak Gym Floor Proposal
 2. Akiak Gym Floor Proposal
 3. Tuluksak Gym Floor Proposal
 - B. Summer Camp Extension Proposal
 - C. Presentation and 1st Reading of Budget
 - D. MOA Yuuyaraq Cultural Immersion Camp Project
 - E. Yukon Fire Protection Invoice
 - F. 1st Reading of Budget
 - G. Revised FY21 Budget
 - H. YSD Board Policy Manual Update
 - I. Resignation
 - J. Poll Vote – 3-3-21
 - K. APU Scope of Work
- VIII. Executive Session: Contract Negotiation
- IX. Reports:
 - A. Attendance Report: none
 - B. School Reports:
 1. Akiachak
 2. Akiak
 3. Tuluksak

- C. Special Ed Director/Curriculum, Assessment Report
- D. Tribal Ed Director's Report
- E. Business and Finance Report
- F. Federal/State Programs Report
- G. Maintenance & Operations Report
- H. ANE Director's Report
- I. Acting Superintendent's Report

IX. Board Travel/Info:

X. Public Comments:

XI. Board Comments

XII. Next Regular Meeting: April 15, 2021

XIII. Adjournment

Yupiiit School District

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Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Approval of Minutes

The Administration recommends the approval of the Minutes for December 17, 2020; February 18, 2021 Regular RSB meeting; and the February 25, 2021 Special RSB meeting.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Vice Chairman
Samuel George, Secretary
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: December 17, 2020

Village: Teleconference

Committee Meetings and Worksession	<p>The New Calendar for 2021-2022 and the Strategic Plan will be up for discussion.</p> <p>New Calendar Worksession After discussions, the board recommended to move the in-service date to January 7, 2022</p> <p>Review Strategic Plan The Board recommended to gather responses from staff to what we can have students succeed culturally and academically.</p>
Call to Order	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:07 PM.</p>
Roll Call	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member</p>
Recognition of Guests	<p>III. Recognition of Guests: John Stackhouse, Kary Delsignore, Janice George, Barron Sample, Clare Robyt, Anthony Graham, Matthew Turner, Steven Rubenstein, Jennifer Stackhouse, and Bonnie James.</p>
Approval of Agenda	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p>

<p>Continue – Approval of Agenda</p> <p>Approval of Minutes</p>	<p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda with additions to include M. Oasis; N. Superintendent Search and O. Resignations under Action Items. Motion passed.</p> <p>Approval of Minutes:</p> <ul style="list-style-type: none"> A. November 20, 2020 B. November 24, 2020 Special RSB Meeting C. November 27, 2020 Special RSB Meeting D. December 3, 2020 Special RSB Meeting <p>The Administration recommended the approval of the regular meeting minutes for November 20, 2020, November 24, 2020, Special RSB Meeting; November 27, 2020, Special RSB Meeting and December 3, 2020, Special RSB Meeting.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve Regular meeting minutes for November 20, 2020; November 24, 2020, Special RSB Meeting; November 27, 2020, Special RSB Meeting and December 3, 2020, Special RSB Meeting. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Unfinished Business</p>	<p>VI. Unfinished Business</p> <ul style="list-style-type: none"> A. Internet in the Box <p>The Administration recommended the approval of the Internet in the box.</p> <p>Postponed.</p>
<p>Action Items</p>	<p>VII. Action Items</p> <ul style="list-style-type: none"> A. Akiachak AIMS Web/MAPS Data <p>The AIMS Web/Maps Data for Akiachak School was presented for information only.</p> <ul style="list-style-type: none"> B. Akiak AIMS Web/MAPS Data <p>The AIMS Web/Maps Data for Akiak School was presented for information only.</p> <ul style="list-style-type: none"> C. Tuluksak AIMS Web/MAPS Data <p>The AIMS Web/Maps Data for Tuluksak School was presented for information only.</p> <ul style="list-style-type: none"> D. Red Cross Agreement <p>The Administration recommended the approval of the Red Cross Agreement.</p> <p>Motion by Moses Peter, Seconded by Robert Charles to approve the Red Cross Agreement. Motion passed.</p> <ul style="list-style-type: none"> E. Rosa Taner, 4th Grade Teacher, Akiachak School <p>The Administration recommended the approval of new hire for Rosa</p>

<p>Continue – Action Items</p>	<p>Taner as 4th Grade Teacher for Akiachak School, effective January 4, 2021.</p> <p>Motion by Robert Charles, Seconded by Lillian Alexie to approve the New hire for Rosa Taner as 4th Grade Teacher for Akiachak School. Motion passed.</p> <p style="text-align: center;">F. Alaska Statewide Mentor Project</p> <p>The Administration recommended the approval of the Alaska Statewide Mentor Project.</p> <p>Motion by Ivan Ivan, Seconded by Lillian Alexie to approve the Alaska Statewide Mentor Project at the approximate amount of \$9,000.00. Motion passed unanimously,</p> <p style="text-align: center;">G. Akiachak ipad Request Letter</p> <p>The Administration recommended the approval of the Akiachak ipad request letter.</p> <p style="text-align: center;">H. Akiak ipad Request Letter</p> <p>The Administration recommended the approval of the Akiak ipad request letter.</p> <p style="text-align: center;">I. Tuluksak ipad Request Letter</p> <p>The Administration recommended the approval of the Tuluksak ipad request letter.</p> <p>Motion by Sam George, Seconded by Moses Peter to approve the Akiachak ipad/laptop request at the approximate amount of \$103,448; the Akiak ipad request at the approximate amount of \$6,290 and the Tuluksak ipad/laptop request at the approximate amount of \$5,344.00, at the total amount of \$165,044 for all three school using the Cares Act Fund. Motion passed unanimously.</p>
<p>Recess</p>	<p>Chairman Moses Owen called for recess at 3:05 PM. Reconvened at 3:15 PM.</p> <p style="text-align: center;">J. 1:1 Device Configuration Proposal</p> <p>The Administration recommended the approval of 1:1 Device Configuration Proposal.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the 1:1 Device Configuration Proposal at the approximate amount of \$24,500.00. Motion passed unanimously.</p> <p style="text-align: center;">K. Kuskokwim Ice Road Contribution letter/Service Agreement</p> <p>The Administration recommended the approval of the Kuskokwim Ice Road Contribution letter/Service Agreement.</p>

<p>Continue – Action Items</p>	<p>Motion by Sam George, Seconded by Peter Gregory to approve the Kuskokwim Ice Road Contribution letter/Service Agreement at the approximate amount of \$2,000.00. Motion passed unanimously.</p> <p style="text-align: center;">L. APU Professional Service Agreement</p> <p>The Administration recommended the approval of the Alaska Pacific University Professional Service Agreement.</p> <p>Motion by Sam George, Seconded by Lillian Alexie to approve the APU Professional Service Agreement at the approximate amount of \$7,000.00. Motion passed unanimously.</p> <p>The board appointed Ivan Ivan, Moses Peter and Sam George. Sam George declined and recommended Robert Charles.</p> <p style="text-align: center;">M. Fall Oasis</p> <p>The Fall Oasis is presented for your information only.</p> <p style="text-align: center;">N. Superintendent Search</p> <p>Sam George recommended that the Yupiit School District do a Superintendent Search on our own and advertise worldwide.</p> <p>Motion by Sam George, Seconded by Lillian Alexie for Yupiit School District to do a worldwide advertisement, through NSBA Newsletters, or any other job advertisement with a timeframe deadline of May 30, 2021. Motion passed unanimously.</p> <p style="text-align: center;">O. Resignation</p> <p>The Administration recommended approval of the resignation for Samuel Vargas, Special Ed Teacher for Tuluksak School.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the resignation of Samuel Vargas, Special Ed Teacher for Tuluksak School, effective January 2, 2021. Motion passed.</p>
<p>Reports</p>	<p>VIII. Reports:</p> <p>IX. Attendance Report: no attendance report</p> <p style="text-align: center;">B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: James Boldosser highlighted his board report. 2. Akiak: Lance Jackson highlighted his board report. 3. Tuluksak: Douglas Bushey <p style="text-align: center;">C. Special Education/Curriculum/Instruction Director’s Report</p> <p>X. Yupiaq Education Coordinator’s Report: Janice George highlighted her report.</p> <p>XI. Business & Finance Report: John Stackhouse highlighted his report.</p> <p>XII. State/Federal Programs Report: Kaylin Charles highlighted her</p>

Continue - Reports	<p>report.</p> <p>XIII. Maintenance & Operations Report: Judy Anderson highlighted her report</p> <p>XIV. Technology/Human Resource Director’s Report: Anthony Graham’s report was reviewed.</p> <p>XV. ANE Director’s Report: Matthew Turner’s report was reviewed.</p> <p>XVI. Acting Superintendent’s Report: John Stackhouse highlighted his report.</p>
Executive Session	<p>XVII. Executive Session: Personal Matters</p> <p>Motion by Moses Peter, Seconded by Ivan Ivan to go into an Executive Session at 4:15 PM. Motion passed.</p> <p>Motion by Sam George, Seconded by Peter Gregory to get out of an Executive Session at 5:13 PM. Motion passed.</p> <p>Motion by Robert Charles Seconded by Lillian Alexie to approve John Stackhouse’s leave request from December 21, 2020 to January 6, 2021. Motion passed.</p>
Board Travel/Info	<p>XVIII. Board Travel/Info: AASB Upcoming Events</p> <p>The AASB Upcoming Events are for your information only.</p> <p>Motion by Sam George, Seconded by Lillian Alexie to change the Board Policy that has the language “Superintendent or Principal” that applies to “Superintendent or Designee” and place them in the meeting for 1st Reading. Motion passed.</p>
Public Comments	<p>XIX. Public Comments</p>
Board Comments	<p>XX. Board Comments</p>
Next Meeting Regular Meeting	<p>XXI. Next Regular Meeting: January 21, 2021</p>
Adjournment	<p>XXII. Adjournment: Motion by Sam George, Seconded by Peter Gregory to adjourn the meeting at 6:05 PM.</p>
	<p>_____</p> <p>Secretary Date</p>

Yupiit School District

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Robert Charles, Board Member

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Tuluksak

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Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: February 18, 2021
Village: Tele-conference

<p>Committee Meeting and Work-session</p>	<p>10:00 AM – Altman & Rogers Audit Report</p> <p>10:30 AM – Superintendent Search</p> <p>11:00 AM – Strategic Plan Review</p> <p>Katie Stackhow with Altman & Rogers will discuss with the board with the FY2020 Audit.</p> <p>As requested, the administration made a matrix of applicants for the Superintendent position. This was presented for discussion.</p> <p>The copy of the Strategic Plan and the Board Goals were presented for your review and discussion.</p>
<p>Call to Order</p>	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:12 PM.</p>
<p>Roll Call</p>	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member</p>

<p>Recognition of Guests</p>	<p>III. Recognition of Guests: John Stackhouse, Kary Delsignore, James Boldosser, Douglas Bushey, Janice George, Kaylin Charles, Karen Brown and Bonnie James.</p>
<p>Approval of Agenda</p>	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval with additions to include agenda items F. SERRC and G. Staffing Assignments under Action Items.</p> <p>Motion by Moses Peter, Seconded by Lillian Alexie to approve the agenda with additions. Motion passed.</p>
<p>Approval of Minutes</p>	<p>Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for December 17, 2020 and the February 4, 2021 minutes.</p> <p>Motion by Lillian Alexie, Seconded by Sam George to approve the February 4, 2021 Special RSB minutes and postpone the December 17, 2020 minutes. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Action Items</p>	<p>VI. Action Items</p> <p>A. FY21-22 School Calendar Proposal The FY21-22 School Calendar Proposal was presented for approval.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the FY2021-2022 School Calendar. Motion passed.</p> <p>B. Transfer Request The Administration recommended the approval of the transfer requests for Athos B. Spinola de Andrade, 5th Grade Teacher for Tuluksak School to the Akiachak School; Armando Quintana, Math Teacher for Tuluksak School to Akiak School; Daphne Matz, Special Ed Teacher for Tuluksak School to Akiak School; and Jill Drennen, 1st Grade Teacher for Akiachak School to Akiak School; Michael Drennen, 2nd Grade Teacher for Akiachak School to Akiak School.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the transfer requests recommended by Administration. Motion passed. (See list).</p> <p>C. Powerschool License and Subscription Fee The Administration recommended the approval of Powerschool License Subscription/Maintenance and Support Fee at the approximate amount of \$9,482.78.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the Powerschool License Subscription/Maintenance and Support Fee at the approximate amount of \$9,482.78. Motion passed unanimously.</p>

<p>Continue – Action Items</p>	<p style="text-align: center;">D. Summer Camp Proposal</p> <p>The Administration recommended the approval of the Summer Literacy Camp Proposal from July 19th – July 30, 2021 at the approximate amount of \$195,000.00. The Funds will come out of the 2.4-million-dollar CSSER funding for COVID regression mitigation.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the Summer Literacy Camp Proposal from July 19th – July 30, 2021 at the approximate amount of \$195,000.00. The Funds will come out of the 2.4-million-dollar CSSER funding for COVID regression mitigation. Motion passed unanimously.</p> <p style="text-align: center;">E. AASB Membership Fee</p> <p>The Administration recommended the approval of AASB Membership Fee at the approximate amount of \$8,848.27.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the AASB Membership Fee at the approximate amount of \$8,848.27. Motion passed unanimously.</p> <p style="text-align: center;">F. SERRC</p> <p>The Service Contract with SERRC was presented for approval at the approximate amount of \$9,067.75.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the SERRC Service Contract at the approximate amount of \$9,067.75. Motion passed unanimously.</p> <p style="text-align: center;">G. Staffing Assignments</p> <p>The Administration recommended the approval of the Staffing Assignments for Akiachak, Akiak and Tuluksak for FY21-22.</p> <p>Motion by Sam George, Seconded by Lillian Alexie to tentatively approve the teacher assignments for all three sites. Motion passed.</p>
<p>Reports</p>	<p>XII. Reports:</p> <p>A. Attendance Report:</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: 2. Akiak: 3. Tuluksak: <p>C. Special Education/Curriculum/Instruction Director’s Report</p> <p>D. Yupiaq Education Coordinator’s Report:</p> <p>E. Business & Finance Report:</p> <p>F. State/Federal Programs Report:</p> <p>G. Maintenance & Operations Report:</p> <p>H. ANE Director’s Report:</p> <p>I. Acting Superintendent’s Report:</p>

Yupiit School District

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Regional School Board

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Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Special Regional Board of Education

Held: February 25, 2021

Village: Tele-conference

Call to Order	I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 10:04 AM.
Roll Call	II. Roll Call: Present: Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member
Recognition of Guests	III. Recognition of Guests: John Stackhouse, Kary Delsignore, Kaylin Charles and Bonnie James
Approval of Agenda	IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Lillian Alexie, Seconded by Sam George to approve the agenda as presented. Motion passed.
Action Items	V. Action Items A. Hybrid Learning for Elementary Students The Administration recommends adapting the YKHC recommendation to allow hybrid learning for elementary students. The plan will go into effect on the first day after spring break. It will be

<p>Continue – Action Items</p>	<p>optional for parents to wither send their children to school or continue with the distant learning. All recommended safety precautions will be implemented.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the recommended adopting the YKHC recommendation to allow hybrid learning for elementary students first day after spring break for grades K-6 in-person, optional for parents to either send their child(ren) to school or continue with the distant learning packets. Motion passed.</p> <p>Lillian Alexie asked if the K-12 Principals will send out notices to parents in regards to the recommendation of Hybrid Learning.</p> <p>Suggestions was to focus on infrastructure for future using distant learning to find locals in tech aspect of delivering.</p> <p style="text-align: center;">B. YKHC Guidance</p> <p>YKHC official advisory, affective February 17, 2021, has created a formal recommendation for School Districts Guidance. This was presented for information and possible action to determine when to open or reopen schools for in-person learning.</p> <p>Motion by Sam George, Seconded by Moses Peter to adopt the SmartStart Plan with changes. Motion passed.</p> <p style="text-align: center;">C. 1:1 Device Contract</p> <p>The Administration recommends the approval of the 1:1 Device Proposed Cost Schedule. See attached proposal.</p> <ol style="list-style-type: none"> 1. Old Configuration Proposal 2. 1:1 Configuration Contract 3. <p>Motion by Robert Charles, Seconded by Lillian Alexie to approve old Configuration Support Contract and the updated Proposal Contract Schedule. Motion passed unanimously.</p>
<p>Next Meeting Regular Meeting</p>	<p>VI. Next Regular Meeting: March 18, 2021 Regular meeting and March 2, 2021 Superintendent Interview.</p>
<p>Adjournment</p>	<p>VII. Adjournment: Motion by Sam George, Seconded by Ivan Ivan to adjourn the meeting at 11:17 AM.</p> <p style="text-align: center;">_____</p> <p>Secretary _____ Date</p>

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Correspondence – State of Alaska Division of Elections

The letter from State of Alaska Division of Elections is in regards to the upcoming REAA elections. The Order and Notice of Election and an updated copy of the division's list of REAA members whose seat is up for election.

Director's Office
240 Main Street Suite 400
P.O. Box 110017
Juneau, Alaska 99811-0017
☎ 907-465-4611 📠 907-465-3203
elections@alaska.gov

RECEIVED

MAR 09 2021



Elections Offices 📞
Absentee-Petition 907-270-2700
Anchorage 907-522-8683
Fairbanks 907-451-2835
Juneau 907-465-3021
Nome 907-443-5285
Mat-Su 907-373-8952

STATE OF ALASKA
Division of Elections
Office of the Lieutenant Governor

March 1, 2021

Superintendent Cassandra Bennett
Yupit School District, REAA #23
PO Box 51190
Akiachak, AK 99551

Dear Ms. Bennett:

This letter is to provide you with important dates and information regarding the upcoming Regional Educational Attendance Area school board elections.

For your information, I have enclosed a copy of the Order and Notice of Election that was prepared for REAA #23. I have also enclosed an updated copy of the division's list of REAA members that contains mailing addresses and terms of office. Please review the enclosed information and notify me of anything that needs updating, or any errors in the existing information.

You will receive a poster notifying the voters in your REAA which seats on the school board are available. Any assistance you could provide in the way of local announcements to encourage the people in your area to run for office would be appreciated. It is important to start this process before school is out and potential board members begin vacations and other summer activities.

Following are some dates for your calendar:

July 15, 2021 - Last day to notify the Division of Elections that a seat is vacant in order for that seat to appear on the 2021 ballot.

If a board member resigns between now and July 15, 2021, please notify us immediately.

August 6, 2021 - Filing deadline for Declaration of Candidacy forms for school board candidates to have their names on the ballot. There is no "start date" for filing, so candidates can begin filing now. Filings sent via mail must be postmarked by August 6, 2021 and received no later than August 16, 2021.

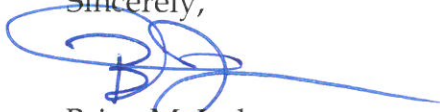
Ms. Cassandra Bennett

March 3, 2020

Page 3

Please don't hesitate to contact our office at (907) 465-4611 or toll free at (866) 952-8683 with your election-related questions. I would appreciate it if you would notify me in writing of any board member vacancies and appointments. Please include the name, mailing address and an identifier such as a Voter Number, Last Four SSN#, DOB or ADL# of the person who is appointed to fill the vacancy in addition to their appointment date.

Sincerely,



Brian M. Jackson

Election Program Manager

Enclosures:

REAA #23 Order and Notice of Election

REAA #23 School Board Members / Term of Office Information

cc: , Election Supervisor
Region 4

**STATE OF ALASKA
DIVISION OF ELECTIONS
ORDER AND NOTICE OF ELECTION**

Pursuant to the provisions of AS 14.08.071(b) an election for the Yupiit School District (Regional Educational Attendance Area #23) School Board will be held on October 5, 2021.

The election will be conducted under Chapter 27 of the Alaska Administrative Code, titled Administration of Local and Regional Elections (6 AAC 27.010 through 6 AAC 27.110), and in the general manner as prescribed by the Alaska Election Code.

The election will be held to fill the following designated seats for the terms of office and sections specified.

<u>SECTION / SEAT</u>	<u>TERM OF OFFICE</u>	<u>NOMINATING SECTION</u>
Section I, Seat B	3 years	Akiachak
Section II, Seat E	3 years	Tuluksak
Section III, Seat F	3 years	Akiak

This REAA nominates by section and elects at large. To file for office, a candidate must reside and be registered to vote in one of the communities specified above in the nomination section of the seat for which they are filing. To be elected, a candidate must receive a 30% majority of the votes cast.

Filing for Office: Candidates may file a Declaration of Candidacy in person or by fax no later than 5:00 p.m. on August 6, 2021. A declaration sent by mail must be postmarked no later than August 6, 2021 and received by 5:00 p.m. on August 16, 2021. Declarations may be mailed to the Division of Elections, PO Box 110017, Juneau, AK 99811-0017; or faxed to (907) 465-3203; or delivered in person to 240 Main St, Ste 400, Juneau, Alaska or to any election office listed below. Our toll-free number is (866) 952-8683.

Candidate forms are available on the division's web site at www.elections.alaska.gov or from any elections office listed below.

Registering to Vote: A person must be registered to vote in one of the communities listed above by September 5, 2021, in order to vote in this election.

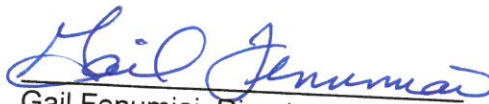
You may register online at <https://voterregistration.alaska.gov> or obtain a registration form from our website.

Voting: The polls will be open from 8:00 a.m. to 8:00 p.m. on October 5, 2021.

Absentee In Person Voting: Begins Monday, September 20, 2021, and will be available from any elections office listed below. For additional absentee in-person voting locations visit the division's web site.

Absentee By Mail: The deadline to apply to vote by mail is Saturday, September 25, 2021. Applications are available on the division's web site or from any elections office.

Dated this 1st day of March, 2021


Gail Fenumiai, Director
Division of Elections

Region I Office
9109 Mendenhall Mall Rd., Ste 3
PO Box 110018
Juneau, AK 99811-0018
Toll Free # 1-866-948-8683
FAX (907) 465-2289

Region II Office
2525 Gambell Street, Ste 100
Anchorage, AK 99503-2838
Toll Free # 1-866-958-8683
FAX (907) 522-2341

Region II Mat-Su Office
1700 E. Bogard Rd, Ste B102
Wasilla, Alaska 99654-6565
FAX (907) 373-8953

Region III Office
675 7th Ave., Ste H3
Fairbanks, AK 99701-4542
Toll Free # 1-866-959-8683
FAX (907) 451-2832

Region IV Office
214 Front St., Ste 130
PO Box 577
Nome, AK 99762-0577
Toll Free # 1-866-953-8683
FAX (907) 443-2973

2021

YUPIIT SCHOOL DISTRICT, REAA #23

PO Box 51190

Akiachak, Alaska 99551-0190

Phone: 825-3600 FAX: 877-825-2404

cbennett@yupiit.org

Interim Superintendent: Cassandra Bennett

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
Section I 10/22	A	Samuel J. George PO Box 51085 Akiachak, AK 99551	10/1/19	10/22
10/21	B	Robert M. Charles Sr. PO Box 51083 Akiachak, AK 99551	10/2/18	10/21
10/23	C	Lillian M. "Ayak'aq" Alexie PO Box 73 Akiachak, AK 99551	10/6/20	10/23
Section II 10/23	D	Peter A. Gregory Sr. PO Box 4 Tuluksak, AK 99679	10/6/20	10/23
10/21	E	Moses K. Peter PO Box 57 Tuluksak, AK 99679	10/2/18	10/21

Nominate By Section and Elect At Large

To be elected, a candidate must receive a 30% majority of the votes cast.

2021

YUPIIT SCHOOL DISTRICT, REAA #23

PO Box 51190

Akiachak, Alaska 99551-0190

Phone: 825-3600 FAX: 877-825-2404

cbennett@yupiit.org

Interim Superintendent: Cassandra Bennett

End of Term

Section III

10/21

SEAT

E

SCHOOL BOARD MEMBER
MAILING ADDRESS

Ivan M. Ivan
PO Box 52047
Akiak, AK 99552

DATE
ELECTED

10/2/18

ELECTION SEAT
WILL
APPEAR ON BALLOT

10/21

10/22

G

Moses Owen
PO Box 55
Akiak, AK 99552

10/1/19

10/22

Nominate By Section and Elect At Large

To be elected, a candidate must receive a 30% majority of the votes cast.

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item A

The Administration recommends approval of the Alaska Industrial, Inc. Proposal for the Akiachak, Akiak and Tuluksak school at the approximate amount of \$242,500.00.

The Alaskan Industries, Inc. is a Hub Zone Certified, Women Owned small business out of Wasilla, Alaska. Scott Weber is presenting a Proposal to install new poured flooring over existing flooring at the Akiak, Akiachak, and Tuluksak Schools. The existing flooring is deteriorating from years of hard use. It has cracked and the surface is delaminating, representing a safety hazard.

Gym Flooring Repour Costs

Project would install new poured flooring over existing flooring at the Akiak, Akiachak, and Tuluksak Schools. The existing flooring is deteriorating from years of hard use. It has cracked and the surface is delaminating, representing a safety hazard.

Akiak	\$ 74,500
Akiachak	\$ 84,300
Tuluksak	\$ 83,700
Total	\$ 242,500.00



Alaskan Industries, Inc.

PO Box 872113, Wasilla, AK 99687

Toll Free: 800-541-7623

Phone: 907-376-2485

Fax: 907-373-6986

www.akind.com

INDUSTRIES

Yupiit School District
P.O Box 51189
Akiachak, Alaska 99551
P-907-825-3616
C-907-825-2035

February 19, 2021

Attn: Judy Anderson

RE: Akiachak gym floor pricing

Alaskan Industries, Inc. is a Hub Zone Certified, Women Owned small business. This proposal is based on the following being delivered FOB Akiachak. All protection and movement of materials into the building for acclimation prior start of installation is the responsibility of the SD. Permanent controlled heat and lighting is required 7 days prior, during and after installation is complete. Pricing assumes going over existing pad and pour system and all wax or finishes have been removed.

We will turn floor over in a new, Clean serviceable condition ready for play.

Pricing includes; Per-diem, Travel, Shipping of tools and materials to complete the project to include new 4 " rubber base. We assume SD will provide reasonable, clean rooms for 3 people for the duration of the project and local transportation in Akiachak.

Robbins Pulastic FLE overpour of existing (6,450sf)

\$84,300.00

Please call or email scott@akind.com should you have any questions.

Thank you,

Scott Weber



Alaskan Industries, Inc.

PO Box 872113, Wasilla, AK 99687

Toll Free: 800-541-7623

Phone: 907-376-2485

Fax: 907-373-6986

www.akind.com

INDUSTRIES

Yupit School District
P.O Box 51189
Akiachak, Alaska 99551
P-907-825-3616
C-907-825-2035

February 19, 2021

Attn: Judy Anderson

RE: Akiak gym floor pricing

Alaskan Industries, Inc. is a Hub Zone Certified, Women Owned small business. This proposal is based on the following being delivered FOB Akiak. All protection and movement of materials into the building for acclimation prior start of installation is the responsibility of the SD. Permanent controlled heat and lighting is required 7 days prior, during and after installation is complete. Pricing assumes going over existing pad and pour system and all wax or finishes have been removed.

We will turn floor over in a new, Clean serviceable condition ready for play.

Pricing includes; Per-diem, Travel, Shipping of tools and materials to complete the project to include new 4 " rubber base. We assume SD will provide reasonable, clean rooms for 3 people for the duration of the project and local transportation in Akiakchak.

Robbins Pulastic FLE overpour of existing (5,700sf)

\$74,500.00

Please call or email scott@akind.com should you have any questions.

Thank you,

Scott Weber



Alaskan Industries, Inc.

PO Box 872113, Wasilla, AK 99687

Toll Free: 800-541-7623

Phone: 907-376-2485

Fax: 907-373-6986

www.akind.com

INDUSTRIES

Yupiit School District
P.O Box 51189
Akiachak, Alaska 99551
P-907-825-3616
C-907-825-2035

February 19, 2021

Attn: Judy Anderson

RE: Tuluksak gym floor pricing

Alaskan Industries, Inc. is a Hub Zone Certified, Women Owned small business. This proposal is based on the following being delivered FOB Tuluksak. All protection and movement of materials into the building for acclimation prior start of installation is the responsibility of the SD. Permanent controlled heat and lighting is required 7 days prior, during and after installation is complete. Pricing assumes going over existing pad and pour system and all wax or finishes have been removed.

We will turn floor over in a new, Clean serviceable condition ready for play.

Pricing includes; Per-diem, Travel, Shipping of tools and materials to complete the project to include new 4 " rubber base. We assume SD will provide reasonable, clean rooms for 3 people for the duration of the project and local transportation in Akiachak.

Robbins Pulastic FLE overpour of existing (6,410sf)

\$83,700.00

Please call or email scott@akind.com should you have any questions.

Thank you,

Scott Weber

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item B

The Administration recommends the approval of the Summer Camp Program Extension Proposal at the approximate amount of \$76,928.00.

Summer Camp Extension Proposal

Since we began the planning process for Summer Camp, we have had more teachers and staff express a commitment to the district and students allowing us to increase the opportunities for students. Previously we planned to serve K-3rd grade students and 11&12th grade credit recovery. Currently Akiak has enough staff to offer summer camp for students through 7th grade and Tuluksak through 4th grade. Akiachak staff can support camp for students K-12.

The additional budget estimate is to cover the grade expansion of the Summer Camp Program

Additional Teaching Staff	8X \$550/day	\$35,200
Additional Paras/secretaries	10X250/day	\$25,000
Additional Flights Alaska Airlines	10X150	\$ 1500
Charter Flights from Bethel to village	\$2500	\$ 2500
Charter flights from village to Bethel for non-YSD staff		\$ 500
Supplies for additional grades		\$ 4000
14% taxes for payroll		\$ 8428
Total additional Cost		\$ 77,128.00

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item C

The Administration recommends the approval of the 1st Reading of the Budget for FY2022.



Yupiit School District

**FY 2022
Projected Budget
1st
March 2021**



YUPIIT SCHOOL DISTRICT

Revenue Budget

1st

FY 2021-2022 Projected Budget

		Revised FY 2021 Budget	Projected FY 2022 Budget	Budget Change
FUND 100:	School Operating			
	Enrollment Projection	499 + 5	508 + 5	
	State Foundation	6,361,995	7,143,964	781,969
	Impact Aid (Federal)	4,112,007	5,172,268	1,060,261
	Other State Revenue (TRS)	753,622	819,762	66,140
	Other State Revenue (PERS)	143,929	156,088	12,159
	Other State Revenue (Quality School)	27,685	28,079	394
	Other State Revenue (BAG -Erate)	25,915	25,915	-
	E-rate Revenue	1,696,281	1,747,170	50,888
	FY19-20 Carryover (10% limit)	-	-	-
	Indirect Rate	154,365	154,365	-
	ANE Curriculum Director .2 FTE	19,000	19,000	-
	Other Revenue*	-	-	-
	Foundation Subtotal	13,294,799	15,266,610	
	Transfer to Food/Housing	(500,000)	(400,000)	
	Foundation Total	12,794,799	14,866,610	2,071,811
FUND 255:	Food Service			
	Adult Lunch Revenue	45,000	45,000	-
	Other Local Revenue			
	Food Service (State)	387,229	398,845	11,617
	Transfer from the General Fund	100,000	250,000	150,000
	FUND TOTAL	532,229	693,845	161,617
FUND 390:	Employee Housing			
	From Title 1A	140,000	140,000	
	Local Revenues	140,000	140,000	-
	Transfer from the General Fund	400,000	150,000	(250,000)
	FUND TOTAL	680,000	430,000	(250,000)
	TOTAL REVENUE	14,007,028	15,990,456	1,983,428



Yupit School District

Expenditure Summary by Function

1st

FY 2021-2022 Projected Budget

		Revised	Projected	
Function		FY 2021	FY 2022	Increase
		Budget	Budget	(Decrease)
100	Instruction	4,138,394	5,536,727	1,398,333
200	Special Education Instruction	717,495	963,122	245,626
220	Special Education Support	267,407	272,432	5,025
300	Support Services - Students	-	-	-
320	Support Services - Student (Guidance)	138,077	139,561	1,484
350	Support Services - Instruction	2,130,964	2,189,470	58,506
400	School Administration	442,109	489,907	47,798
	Sub Total Instruction	7,834,448	9,591,219	1,756,771
450	School Administration Support	151,797	168,870	17,073
511	School Board	244,790	254,276	9,486
512	District Administration	324,195	337,713	13,518
550	District Administration Support	821,217	857,993	36,776
600	Maintenance & Operations	2,642,655	2,811,696	169,041
700	Student Activities	256,770	279,759	22,988
	Sub Total Admin/O&M	4,441,424	4,710,306	268,882
	Sub Total Inst/Admin/O&M	12,275,872	14,301,525	2,025,653
900	Transfers			-
552	Food Service	100,000	250,000	150,000
558	Employee Housing	400,000	150,000	(250,000)
	Sub Total Transfers	500,000	400,000	(100,000)
	Sub Total General Fund	12,775,872	14,701,525	1,925,653
790	Food Services Fund	619,355	685,845	66,490
600	Employee Housing Fund	374,300	429,750	55,450
	TOTAL EXPENSES	13,769,527	15,817,120	2,047,593
	TOTAL REVENUE	14,007,028	15,990,456	
	OVER/UNDER	237,501	173,336	



Yupit School District

Combined Expenditure Summary

1st

FY 2021-2022 Projected Budget

				Revised	Projected
Combined				FY 2021	FY 2022
Account Code	Description		Comments	Budget	Budget
Regular Instruction					
100.000.100..	315	Cert-Teacher		1,978,775.00	2,717,246.00
100.000.100..	323	NonCert-Aides		291,099.00	422,392.00
100-000-100	329	Substitute and Temporary		60,000.00	60,000.00
100.000.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		795,055.90	1,099,473.30
100.000.100..	367	TRS On Behalf		404,398.60	574,156.75
100.000.100..	368	PERS On Behalf		34,270.75	49,255.99
100.000.100..	410	Professional		4,251.00	5,000.00
100.000.100..	420	Staff Travel		9,505.00	10,000.00
100.000.100..	425	Student Travel		6,000.00	10,000.00
100.000.100..	433	Communications			
100.000.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)			
100.000.100..	450	Supplies/Material/Media		183,958.00	200,000.00
100.000.100..	510	Equipment			
Total	100	Regular Instruction		3,767,313.26	5,147,524.04
Tribal (Bilingual/Bicultural) Instruction					
100.000.120..	321	Non Cert - Director/Coor/Mgr		64,067.00	66,000.00
100.000.120..	322	Tribal Liason			
100.000.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		22,423.45	23,100.00
100.000.120..	367	TRS On Behalf		0.00	0.00
100.000.120..	368	PERS On Behalf		4,241.24	5,352.60
100.000.120..	410	Professional & Technical			
100.000.120..	420	Staff Travel			2,000.00
100.000.120..	450	Supplies/Material/Media		9,000.00	10,000.00
Total	120	Bilingual/Bicultural Instruction		99,731.69	106,452.60
Career Tech Instruction					
100.000.160..	315	Cert-Teacher		167,647.00	169,000.00
100.000.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		58,676.45	59,150.00
100.000.160..	368	TRS On Behalf		30,025.58	32,600.10
100.000.160..	420	Staff travel			2,000.00
100.000.160..	450	Supplies/Material/Media		15,000.00	20,000.00
Total	160	Career Tech Instruction		271,349.03	282,750.10
Special Education					
100.000.200..	315	Cert-Teacher		285,504.00	398,630.00
100.000.200..	323	NonCert-Aides		187,778.00	229,247.00
100.000.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		165,648.70	219,756.95
100.000.200..	367	TRS On Behalf		51,133.77	76,895.73
100.000.200..	368	PERS On Behalf		15,430.90	23,591.93
100.000.200..	420	Staff Travel			
100.000.220..	450	Supplies/Material/Media		12,000.00	15,000.00
Total	200	Special Education		717,495.37	963,121.61
Special Education Instruction - Support Srvs					
100.000.220..	314	Cert - Director/Coord/Mgr		78,843	80,000.00
100.000.220..	324	Non-Cert Support Staff		3,572	3,700.00
100.000.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		27,595	28,000.00
100.000.220..	365	TRS On Behalf		14,121	15,432.00
100.000.220..	368	PERS On Behalf		236	300.07
100.000.220..	390	Travel Allowance		48,040	50,000.00
100.000.220..	410	Professional & Technical Services		95,000	95,000.00
100.000.220..	420	Staff Travel			
100.000.220..	425	Student Travel			
100.000.220..	450	Supplies			

100.000.220..	490	Dues & Fees				
100.000.220..	510	Equipment				
Total	220	Special Education Instruction - Support Svcs		267,407.30	272,432.07	
Support Services - Students						
100.000.320..	318	Counselor		89,842.00	90,000.00	
100.000.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		31,444.70	31,500.00	
100.000.320..	367	TRS On Behalf		16,090.70	17,361.00	
100.000.320..	420	Staff Travel		700.00	700.00	
100.000.320..	450	Supplies/Material/Media				
Total	300	Support Services - Students		138,077.40	139,561.00	
Support Services-Instruction						
100.000.350..	314	Cert - Director/Coordinator/Mgr		78,336.00	80,000.00	
100.000.350..	324	Non-Cert Support Staff		13,991.00	13,991.00	
100.000.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		4,896.85	4,896.85	
100.000.350..	367	TRS On Behalf				
100.000.350..	368	PERS On Behalf		926.20	1,134.67	
100.000.350..	390	Travel Allowance				
100.000.350..	410	Professional & Technical				
100.000.350..	420	Staff Travel -				
100.000.350..	433	Communications				
100.000.350..	450	Supplies/Material/Media				
100.000.350..	491	Dues & Fees				
Total	350	Support Services - Instruction		98,150.05	100,022.52	
Support Services - Technology						
100.000.360..(560)	314	Cert - Director/Coordinator/Mgr		68,346.00	68,346.00	
100.000.360..(560)	321	Non-Cert - Director/Coordinator/Mgr				
100.000.360..(560)	324	Support Staff				
100.000.360..(560)	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		23,921.10	23,921.10	
100.000.360..(560)	367	TRS On Behalf		12,240.77	13,183.94	
100.000.360..(560)	368	PERS On Behalf				
100.000.360..(560)	410	Professional & Technical Services				
100.000.360..(560)	420	Staff Travel				
100.000.360..(560)	433	Communications		1,884,756.75	1,941,299.45	
100.000.360..(560)	444	Technology related repairs and maintenance		5,355.00	5,355.00	
100.000.360..(560)	450	Supplies/Material/Media		44,000.00	44,000.00	
100.000.360..(560)	491	Dues & Fees		150.00	200.00	
Total	360 (560)	Support Services - Technology		2,038,769.62	2,096,305.49	
Support Services - Instruction						
100.000.352..	323	Non-Cert - Library Aide		65,100.00	65,100.00	
100.000.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		22,785.00	22,785.00	
100.000.352..	368	PERS On Behalf		4,309.62	5,279.61	
100.000.352..	450	Supplies/Material/Media				
Total	350	Support Services - Instruction		92,194.62	93,164.61	
In-service Training						
100.000.354..	410	Professional & Technical		7,956.75	8,195.45	
100.000.354..	420	Staff Travel		5,304.50	5,463.64	
100.000.354..	440	Other Purchased Services		2,652.25	2,731.82	
100.000.354..	450	Supplies		2,652.25	2,731.82	
Total	400	School Administration		18,565.75	19,122.72	
School Administration						
100.000.400..	313	Principal		276,858.00	305,000.00	
100.000.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		96,900.30	106,750.00	
100.000.400..	367	TRS On Behalf		49,585.27	58,834.50	
100.000.400..	390	Travel Allowance				
100.000.400..	420	Staff Travel				
100.000.400..	450	Supplies/Materials/Media		200.00	200.00	
100.000.400..	490	Dues & Fees				
Total	400	School Administration		423,543.57	470,784.50	
School Administration Support						
100.000.450..	324	NonCert-Support		107,186.00	118,000.00	
100.000.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		37,515.10	41,300.00	
100.000.450..	368	PERS On Behalf		7,095.71	9,569.80	

100.000.450..	450	Supplies/Materials/Media				
Total	450	School Administration Support			151,796.81	168,869.80
Board of Education						
100.000.511..	324	Specialists - Board Secretary			31,415.00	33,000.00
100.000.511..	329	NonCert-Support Staff Stipends (payroll)			75,000.00	80,000.00
100.000.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			37,245.25	39,550.00
100.000.511..	368	PERS On Behalf			2,079.67	2,676.30
100.000.511..	410	Professional & Technical Services				
100.000.511..	420	Staff Travel			75,000.00	75,000.00
100.000.511..	450	Supplies/Material/Media			5,600.00	5,600.00
100.000.511..	485	Stipend(non-payroll)				
100.000.511..	491	Dues & Fees			18,450.00	18,450.00
Total	511	Board of Education			244,789.92	254,276.30
Office of Superintendent						
100.000.512..	311	Cert-Superintendent			125,000.00	130,000.00
100.000.512..	321	NonCert-Support Staff			30,491.00	30,491.00
100.000.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			54,421.85	56,171.85
100.000.512..	367	TRS On Behalf			22,387.50	25,077.00
100.000.512..	368	PERS On Behalf			2,018.50	2,472.82
100.000.512..	380	Housing				
100.000.512..	390	Travel Allowance				
100.000.512..	410	Professional & Technical Services (Legal)			77,376.00	80,000.00
100.000.512..	420	Staff Travel			7,500.00	7,500.00
100.000.512..	433	Communications				
100.000.512..	450	Supplies/Material/Media			4,000.00	5,000.00
100.000.512..	491	Dues & Fees			1,000.00	1,000.00
Total	512	Office of Superintendent			324,194.85	337,712.67
District Admin Support Service						
100.000.550..	321	Non-Cert - Director/Coordr/Mgr			122,344.00	124,180.00
100.000.550..	324	Non-Cert - Support Staff			179,920.00	179,920.00
100.000.550..	329	Substitutes				
100.000.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			107,590.70	106,435.00
100.000.550..	368	PERS On Behalf			20,350.01	24,662.51
100.000.550..	390	Travel Allowance				
100.000.550..	410	Professional & Technical Services			48,000.00	55,000.00
100.000.550..	420	Staff Travel			5,000.00	5,000.00
100.000.550..	433	Communications (Internet, DO Telephone, Postage)			30,000.00	35,000.00
100.000.550..	440	Other Purchased Svs (Meter Rent; copier maintenance, AS400)			40,000.00	45,000.00
100.000.550..	445	Insurance - Liability (General Liability, Crime, E&O, Excess, etc.)			71,000.00	75,000.00
100.000.550..	450	Supplies/Material/Media			10,000.00	10,000.00
100.000.550..	491	Dues & Fees			85,000.00	90,000.00
100.000.550..	495	Indirect Recovery Indirect Recovery of Admin Expense for Grants				
100.000.550..	510	Equipment				
Total	550	District Admin Support Service			724,342.71	750,197.51
Recruiting						
100.000.551..	410	Professional & Technical			5,000.00	7,500.00
100.000.551..	420	Travel			12,000.00	15,000.00
100.000.551..	490	Other			5,500.00	7,500.00
Total	551	Recruiting			22,500.00	30,000.00
Human Resources						
100.000.552	314	Cert Director/Coord/Mgr				
100.000.552..	321	Non-Cert - Director/Coord/Mgr			30,491.00	32,000.00
100.000.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			10,671.85	11,200.00
100.000.552	367	TRS On Behalf			0.00	0.00
100.000.552..	368	PERS On Behalf			2,018.50	2,595.20
100.000.552..	420	Travel				
100.000.552..	450	Supplies/Material/Media			31,193.00	32,000.00
100.000.552..	490	Other				
Total	552	Human Resources			74,374.35	77,795.20
Operations & Maintenance						
100.000.600..	321	NonCert-Director/Coord.			57,695.00	60,000.00
100.000.600..	324	NonCert-Support Staff				
100.000.600..	325	NonCert-Maintenance			270,164.00	300,000.00
100.000.600..	329	Substitutes			166,272.00	170,000.00

100.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		172,945.85	185,500.00
100.000.600..	368	PERS On Behalf (including funds 255 & 390)		21,704.27	29,196.00
100.000.600..	410	Professional & technical services		115,000.00	115,000.00
100.000.600..	420	Staff Travel		4,600.00	5,000.00
100.000.600..	431	Water & Sewage		330,000.00	350,000.00
100.000.600..	433	Communications			
100.000.600..	435	Fuel-Heating		377,774.00	400,000.00
100.000.600..	436	Electricity		480,000.00	500,000.00
100.000.600..	440	Other Purchased Services			
100.000.600..	445	Insurance & Bond Premiums - Property & Auto		411,000.00	450,000.00
100.000.600..	452	Maintenance & Custodial Supplies		165,000.00	170,000.00
100.000.600..	453	Janitorial Supplies		35,000.00	35,000.00
100.000.600..	456	Vehicle Maintenance		10,500.00	12,000.00
100.000.600..	458	Gas & Oil		25,000.00	30,000.00
100.000.600..	490	Other Expenses			
100.000.600..	491	Dues & Fees			
100.000.600..	510	Equipment			
Total	600	Operations & Maintenance		2,642,655.12	2,811,696.00
Student Activity					
100.000.700..	315	Cert. Staff		28,000.00	30,000.00
100.000.700..	316	Extra Duty Pay (Athletic Director)		2,250.00	2,250.00
100.000.700..	324	NonCert-Support Staff			
100.000.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,587.50	11,287.50
100.000.700..	367	TRS On Behalf		5,417.78	6,221.03
100.000.700..	368	PERS On Behalf			
100.000.700..	420	Staff Travel		1,500.00	5,000.00
100.000.700..	425	Student Travel		189,515.00	200,000.00
100.000.700..	440	Other purchased services			
100.000.700..	450	Supplies		15,000.00	20,000.00
100.000.700..	490	Dues & Fees		4,500.00	5,000.00
Total	700	Student Activity		256,770.28	279,758.53
Transfer of Funds					
100.900.000..	552	Food Service		100,000.00	250,000.00
100.900.000..	558	Employee Housing		400,000.00	150,000.00
		Fund Balance			
Total	900	Transfer of Funds		500,000.00	400,000.00
Total	100	School Operating Fund		12,775,871.64	14,701,524.75
Food Services Fund					
255.000.790..	326	Food Service Staff		161,833.00	180,000.00
255.000.790..	329	Substitutes			20,000.00
255.000.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		56,641.55	63,000.00
255.000.790..	410	Professional & technical services			
255.000.790..	420	Staff Travel		1,500.00	2,000.00
255.000.790..	450	Supplies		8,000.00	10,000.00
255.000.790..	459	Food		387,228.50	398,845.36
255.000.790..	460	Milk			
255.000.790..	491	Dues and Fees		1,500.00	2,000.00
255.000.790..	510	Equipment		2,652.25	10,000.00
Total	255	Food Services Fund		619,355.30	685,845.36
Employee Housing Fund					
390.000.600	321	Maintenance Director		47,009.00	60,000.00
390.000.600..	325	Maintenance Staff		111,065.00	125,000.00
390.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		55,325.90	64,750.00
390.500.600..	420	Staff Travel & Per Diem			
390.000.600..	431	Water & Sewer			
390.000.600..	435	Fuel-Heating			
390.000.600..	436	Electricity		88,000.00	95,000.00
390.000.600..	441	Rental Payments		65,400.00	75,000.00
390.000.600..	452	Maintenance Supplies		7,500.00	10,000.00
Total	390	Teacher Housing Fund		374,299.90	429,750.00
Total		District Wide		13,769,526.84	15,817,120.11

Yup'it School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item D

The Administration recommends the approval of the MOA Yuuyaraq Cultural Immersion Camp Project between Calista Education and Culture, Inc., LKSD, LYSD and Yup'it School District for the purpose of assisting middle school students to develop a strong cultural foundation for a healthy life, and to help new-to-rural Alaska teachers/certified school staff grow their cultural competency and knowledge of Yuuyaraq and the Yup'ik culture and language, resulting in greater student achievement and rural retention (the "Project").

Yuuyaraq Cultural Immersion Camp Project

Memorandum of Agreement

Between

Calista Education and Culture, Inc., Lower Kuskokwim School District, Lower Yukon School District, and Yup'it School District

This Memorandum of Agreement (“MOA”) exists between the above-named partners for the purpose of assisting middle school students to develop a strong cultural foundation for a healthy life, and to help new-to-rural Alaska teachers/certified school staff grow their cultural competency and knowledge of Yuuyaraq and the Yup'ik culture and language, resulting in greater student achievement and rural retention (the “Project”).

Responsibilities of Individual Partners

CALISTA EDUCATION AND CULTURE, INC. (CECI) shall:

1. **Fiscal Agent:** Serve as grantee and fiscal agent for the project.
2. **Grant Requirements:** Prepare and submit all grantor required documents and correspondence and manage budget and fiscal requirements.
3. **Records:** Maintain and manage records documenting project activities.
4. **Partnerships:** Act as managing partner for the Project Leadership Team consisting of the School District primary contacts, convening regular meetings of that group and facilitating communication among all partners.
5. **Hire and Supervise Staff:** Hire and supervise activities of the Project Director, Cultural Advisor, Project Coordinator, Administrative Support, Culture Camp Manager, Teacher Mentorship Manager and Camp Staff.
6. **Contractors:** Select and oversee contractors including the Student Mentor, Yuuyaraq Instructor, and Evaluator(s)
7. **Instructors/Presenters:** Select and supervise instructors and guest speakers (Elders) for presentations to students and teachers.
8. **Curriculum:** Coordinate use of the Yuuyaraq cultural curriculum and develop Cultural Immersion specific Yuuyaraq and Yup'ik language curriculum to be delivered at the Cultural Immersion Camp and during the school-year virtual video / audio conference lessons and mentoring sessions for students and teachers.
9. **Yuuyaraq and Yup'ik Language:** Provide for a strong Yup'ik language component throughout Cultural Immersion Camp activities and virtual video / audio conference lessons and mentorship meetings by incorporating resources and individuals who speak and can teach Yuuyaraq and Yup'ik language to participants.
10. **Camp:** Provide oversight, logistics and management of the three annual Cultural Immersion Camps and school-year virtual video / audio conference Yuuyaraq cultural curriculum lessons, mentoring and activities.
11. **Student Selection and Participation:** Manage the recruitment, selection and participation of students for the Cultural Immersion Camp and school-year school-year virtual video / audio conference Yuuyaraq cultural curriculum lessons and activities.

12. **Student Mentoring:** Ensure ongoing school-year mentoring for student participants and support for students to complete participation expectations.
13. **Teacher Selection:** Coordinate teacher recruitment and selection activities with the local school districts, including teacher recommendations, pre-travel consultation and orientation for attendance to the Cultural Immersion Camps and school-year virtual video / audio conference Yuuyaraq cultural curriculum lessons and mentoring.
14. **Teacher Participation:** Coordinate teacher logistics related to the summer Cultural Immersion Camps, including travel, lodging, meals, supplies, and orientation and debrief set-up and take-down.
15. **Teacher Mentoring:** Ensure and provide a formalized structure for the teacher/mentor relationship during the school-year.
16. **Virtual:** Manage the creation of virtually accessible versions of the Yuuyaraq cultural curriculum course materials, mentorship and activities and determine if and when Cultural Immersion activities should be moved to virtual settings.
17. **Evaluation:** Cooperate with an external evaluator or team for purposes of a formative and summative evaluation of project activities.

SCHOOL DISTRICT PARTNERS: Lower Kuskokwim School District, Lower Yukon School District, and Yup'it School District, District shall:

1. **Meetings:** Fully participate in regular monthly or more Leadership Team meetings at the request of Calista Education and Culture, Inc., and engage in ongoing dialogue with Calista Education and Culture, Inc. about projected teacher vacancies and recruitment efforts to enable immersion planning.
2. **Recruit:** Value and encourage newly hired teachers to apply for participation in the Cultural Immersion project.
3. **Teacher Time School Year:** Recognize and value teacher participants' two meeting per month time commitment after school hours to the project, particularly as it relates to school-year virtual video / audio conference Yuuyaraq cultural curriculum and mentoring.
4. **Teacher Use of Curriculum and Language:** Encourage teacher efforts to learn and use the Yuuyaraq cultural curriculum Yup'ik language in their classroom and instruction.
5. **Teacher Development:** Recognize and capitalize on the strong cohort effect of the project in planning other district professional development for new teachers.
6. **Teacher Retention:** Provide requested data for evaluation purposes as required by the funding agency (US Department of Education) as data relate to project goals, objectives, and measurements.
7. **Student Virtual Meetings:** Provide information, resources and technological support which may include provision of computers, Internet/Intranet, use of school video / audio conference equipment, use of school classrooms, printers, paper, internet, staff and telephone to facilitate student participation in distance learning school-year virtual video / audio conference Yuuyaraq cultural curriculum lessons, mentoring and activities when the need for such is determined.
8. **Student Time School Year:** Recognize and value student participants' two meeting per month time commitment after school hours to the project, particularly as it relates to

school-year virtual video / audio conference Yuuyaraq cultural curriculum and mentoring.

9. **Students Cultural Ambassadors:** Provide for local recognition of student participants and support student efforts to complete a culturally relevant community service project.
10. **Student Data:** Provide requested student data for evaluation purposes as required by the funding agency (US Department of Education) as data relate to project goals, objectives, and measurements.

Signatures

By our signature below, we attest that we are duly authorized to obligate our organization or agency to the responsibilities ascribed our respective organization. We fully support the goals of the Project to achieve the stated outcomes.

Calista Education and Culture, Inc.

Name: _____
Title: _____
Date: _____

Lower Kuskokwim School District

Name: _____
Title: _____
Date: _____

Lower Yukon School District

Name: _____
Title: _____
Date: _____

Yupiit School District

Name: _____
Title: _____
Date: _____

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item E

The Administration recommends the approval of the Yukon Fire Protection at the approximate amounts of \$8,911.59 and \$5,755.62. (see the attached invoices).



SERVICE INVOICE

ORDER #: **192539**

DATE: 12/07/2020

CLIENT LOCATION: YUPIIT SCHOOL DISTRICT
YUPIIT SCHOOL DISTRICT - TULUK
100 SCHOOL ROAD - SEE NOTES
TULUKSAK , AK 99679
SITE ALIAS: YUPIIT SCHOOL DISTRICT

BILLED TO:
YUPIIT SCHOOL DISTRICT
PO BOX 51190
AKIACHAK , AK 99551

CALL TYPE: 9201 - FA SERVICE CALL
WORK PERFORMED: --

PARTS					
QUANTITY	PART NUMBER	DESCRIPTION	EQUIPMENT	UNIT	TOTAL
24.00	920	FIRE ALARM LABOR	--	140.00	3,360.00
3.00	--	PER DIEM	--	90.00	270.00
6.00	--	SIMPLEX SMOKE DETECTOR	--	58.50	351.00
6.00	--	SIMPLEX HEAT DETECTOR	--	58.50	351.00
3.00	--	SIMPLEX DUCT DETECTOR HOUSING	--	290.50	871.50
2.00	--	12V-100AH SLA BATTERY	--	295.00	590.00
1.00	--	FLIGHT EXPENSE	--	2,496.00	2,496.00
3.00	--	5603 HEAT DETECTOR	--	20.00	60.00
1.00	--	COMP FOR STOLEN DRILL AND METER	--	352.09	352.09
5.00	2220	12V-7AH SLA BATTERY	--	42.00	210.00

IS JOB COMPLETE? **Yes**

DISC/CREDIT: \$0.00
SALES TAX: \$0.00
TAXABLE: \$0.00
NON-TAXABLE: \$8,911.59
DISCOUNT: \$0.00
BALANCE \$8,911.59
NET DUE: \$8,911.59

Customer:
Date: 12/07/2020 08:53 AM

Employee: Erik van Elburg
Date: 12/07/2020 08:53 AM

TERMS AND CONDITIONS

Thank you for your business!

Payment is due in 30 days. Please remit to:

Yukon Fire Protection Services, 5601 Silverado Way, Anchorage AK 99518

You may fax us a check image to (907) 562-2754. You may also call in a credit card payment at (907) 563-3608. 4% Charge for all credit card transactions.

YUKON FIRE PROTECTION SERVICES, INC.

5601 SILVERADO WAY - ANCHORAGE, AK 99518

TEL: (907) 563-3608 - FAX: (907) 561-2352

FIRE ALARM SYSTEM INSPECTION REPORT

ADDRESS: 100 SCHOOL ROAD

TULUKSAK, ALASKA

BLDG NAME: TULUKSAK SCHOOL

BUILDING REP: JUDY ANDERSON

907-825-2035

TYPE OF SERVICE: ANNUAL INSPECTION

INSPECTED BY: JAMES KEMP 12-033

INSPECTION DATE: 11/13/2020

SYSTEM DETAILS

PANEL MANUFACTURER: SIMPLEX

MODEL NUMBER: 4100U

FIRMWARE REV/DATE: N/A

MONITORING ENTITY: NONE

INITIATING CIRCUITS: N/A

NOTIFICATION CIRCUITS: 6

SIGNALING LINE CIRCUITS: 2

AUXILIARY CIRCUITS: 1

SYSTEM TESTS

PRIMARY (MAIN) SUPPLY

A/C VOLTAGE: 120VAC

BREAKER LOCATION: PANEL M1, #62

DEDICATED CIRCUIT? YES

SECONDARY (STANDBY) SUPPLY

BATTERY VOLTAGES:

CHARGING: 27.4

STANDBY: DNT

LOAD: DNT

TYPE: SLA

SIZE: 100 AH

DATE: Nov-20

CONTROL PANEL (pass - fail - n/a)

LAMPS: PASS

AUDIBILITY: PASS

FUNCTIONS: PASS

TROUBLES: PASS

FUSES: PASS

GROUND CIR: PASS

STANDBY: PASS

SUPERVISION: PASS

EQUIPMENT / DEVICES

TYPE	TOTAL	PASS	FAIL	N/A	TESTED	COMMENTS
HORN/STROBES	57	57			57	see note
STROBES	12	12			12	see note
MANUAL PULL STATIONS	16	16			16	
SMOKE DETECTORS	4	4			4	
HEAT DETECTORS	17	17			17	
DUCT DETECTORS	6	6			6	
SPRINKLER WATERFLOW	1	1			1	
SPRINKLER SUPERVISORY	7	7			7	
KITCHEN HOOD SYSTEM	1	1			1	
REMOTE ANNUNCIATORS	1		1			
HVAC CONTROLS	4	4			4	
ELEVATOR RECALL						
MONITORING						
DETECTOR SENSITIVITY						
DOOR RELEASE	6	5	1		6	
SPRINKLER LOW-AIR						
SPRINKLER BELL						
AUX POWER SUPPLY						
HORN EXPANDER						
FIRE PUMP	1	1			1	not supervised by FACP/see fire pump report

INSPECTION DETAILS:

A/V devices' synchronization stutters. Likely caused by damaged FACP board components.

Annunciator is non operational. Need to replace.

1 door release magnet is not functional. Have door closed temporarily.

New fire pump controller needs to be supervised by the fire alarm panel.

status 2



SERVICE INVOICE

ORDER #:
193094

DATE: 12/04/2020

CLIENT LOCATION: YUPIIT SCHOOL DISTRICT
YUPIIT SCHOOL DISTRICT - TULUK
100 SCHOOL ROAD - SEE NOTES
TULUKSAK , AK 99679
SITE ALIAS: YUPIIT SCHOOL DISTRICT

BILLED TO:
YUPIIT SCHOOL DISTRICT
PO BOX 51190
AKIACHAK , AK 99551

CALL TYPE: 9501 - SP SERVICE CALL
WORK PERFORMED: --

PARTS					
QUANTITY	PART NUMBER	DESCRIPTION	EQUIPMENT	UNIT	TOTAL
1.00	--	SUMMIT FIRE INVOICE	--	3,236.60	3,236.60
1.00	--	COMP FOR STOLEN TOOLS	--	361.82	361.82
1.00	--	AIR RELIEF	--	600.00	600.00
1.00	--	SOLENOIDS	--	79.96	79.96
1.00	--	FLIGHT EXPENSE	--	954.00	954.00
1.00	--	ADMINISTRATION	--	523.24	523.24

IS JOB COMPLETE? **Yes**

DISC/CREDIT: \$0.00
SALES TAX: \$0.00
TAXABLE: \$0.00
NON-TAXABLE: \$5,755.62
DISCOUNT: \$0.00
BALANCE \$5,755.62
NET DUE: \$5,755.62

Customer:
Date: 12/04/2020 10:40 AM

Employee: Erik van Elburg
Date: 12/04/2020 10:40 AM

TERMS AND CONDITIONS

Thank you for your business!

Payment is due in 30 days. Please remit to:

Yukon Fire Protection Services, 5601 Silverado Way, Anchorage AK 99518

You may fax us a check image to (907) 562-2754. You may also call in a credit card payment at (907) 563-3608. 4% Charge for all credit card transactions.

Fire Pump Controllers

Job Site

Company: Tuluksak School Address: Po Box 115
 City: Tuluksak State / Prov.: AK
 ZIP / Postal: 99679 Phone: (907) 695-5621
 Fax: () Email: _____
 Contact: Judy Anderson EATON Rep.: Jchw Eastman

Diesel Manufacturer

Model: Clarke
 Serial #: 22B10565
 HP: 8'6
 Speed: 3300
 Voltage: 12 V

Fire Pump Manufacturer

Model: Patterson
 Serial #: FP-C040600
 Rating: 500 GPM @ psi: 150
 Static pressure 100 psi

Batteries

Battery Voltage Idle: 1. 13.3 2. 13.3
 Battery Voltage Cranking: 1. 13.0 2. 13.1
 Battery Type: Lead Acid Nicad

Fire Pump Controller

Model: F0100-U-S1
 Serial #: 16F43730
 Min Run Timer: Man Auto

Jockey Pump Control

Model: Patterson
 Serial #: F456
 Start psi: 80 Stop psi: 100

Operational Tests

Remote Alarm Contacts Tested

YES
 NO

Remote Alarm Contacts wired to Alarm

YES
 NO

No. of Starts: Manual 7 Automatic 7

Notes:

* Controller is not Monitored
 * Total Hours on Drive 39.4

Present for Test:

Yukon Fire Protection
Summit Fire Protection

Fire Pump Controller left IN OUT _____ of Service per 20th Day of November 2020

Please fax copy of completed report to: 403-717-0567 Attn: Dave Floeckher

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item F

The Administration recommends the approval of the Revised FY21 Budget.



Yupiit School District

FY 2021
Revised Budget
1st
March 2021



YUPIIT SCHOOL DISTRICT

Revenue Budget

1st

FY 2020-2021 Revised Budget

		FY2021	FY 2021	Revised
		Proposed Budget	Revised Budget	Budget
				Change
FUND 100:	School Operating			
	Enrollment Projection	479 + 7	499 + 5	
	State Foundation	7,116,993	6,361,995	(754,998)
	SB142	-	-	-
	Impact Aid (Federal)	4,112,007	4,112,007	-
	Other State Revenue(PERS/TRS)	878,155	897,551	19,396
	Other State Revenue (Quality School)	27,179	27,685	506
	Other State Revenue (BAG -Erate)	25,915	25,915	0
	E-rate Revenue	1,646,875	1,696,281	49,406
	FY19-20 Carryover (10% limit)	-	-	-
	Indirect Rate	154,365	154,365	-
	ANE Curriculum Director .2 FTE	19,000	19,000	-
	Other Revenue*	-	-	-
	Foundation Subtotal	13,980,489	13,294,799	(685,690)
	Transfer to Food/Housing	(500,000)	(500,000)	
	Foundation Total	13,480,489	12,794,799	
FUND 255:	Food Service			
	Adult Lunch Revenue	45,000	45,000	-
	Other Local Revenue			
	Food Service (State)	373,000	387,229	14,229
	Transfer from the General Fund	100,000	100,000	-
	FUND TOTAL	518,000	532,229	14,229
FUND 390:	Employee Housing			
	From Title 1A	140,000	140,000	
	Local Revenues	140,000	140,000	-
	Transfer from the General Fund	400,000	400,000	-
	FUND TOTAL	680,000	680,000	-
	TOTAL REVENUE	14,678,489	14,007,028	(671,461)



Yupit School District

Expenditure Summary by Function

1st

FY 2020-2021 Revised Budget

		Proposed	Revised	
Function		FY 2021	FY 2021	Increase
		Budget	Budget	(Decrease)
100	Instruction	4,656,619	4,138,394	(518,225)
200	Special Education Instruction	1,150,047	717,495	(432,552)
220	Special Education Support	298,219	267,407	(30,812)
300	Support Services - Students	-	-	-
320	Support Services - Student (Guidance)	137,377	138,077	700
350	Support Services - Instruction	2,112,989	2,130,964	17,975
400	School Administration	790,921	442,109	(348,812)
	Sub Total Instruction	9,146,173	7,834,448	(1,311,726)
450	School Administration Support	146,472	151,797	5,325
511	School Board	244,790	244,790	-
512	District Administration	278,819	324,195	45,376
550	District Administration Support	671,006	813,941	142,934
600	Maintenance & Operations	2,123,877	2,642,655	518,778
700	Student Activities	256,770	256,770	-
	Sub Total Admin/O&M	3,721,734	4,434,148	712,414
	Sub Total Inst/Admin/O&M	12,867,907	12,268,595	(599,312)
900	Transfers			-
552	Food Service	100,000	100,000	-
558	Employee Housing	400,000	400,000	-
	Fund Balance			-
	Sub Total Transfers	500,000	500,000	-
	Sub Total General Fund	13,367,907	12,768,595	(599,312)
790	Food Services Fund	586,642	619,355	32,713
600	Employee Housing Fund	369,938	374,300	4,362
	TOTAL EXPENSES	14,324,488	13,762,250	(562,237)
	TOTAL REVENUE	14,678,489	14,007,028	
	OVER/UNDER	354,001	244,777	



Yupit School District

Combined Expenditure Summary

1st

FY 2020-2021 Revised Budget

				Proposed	Revised
Combined				FY 2021	FY 2021
Account Code			Description	Budget	Budget
<u>Regular Instruction</u>					
100.000.100..	315		Cert-Teacher	2,302,577.00	1,978,775.00
100.000.100..	323		NonCert-Aides	324,926.00	291,099.00
100-000-100	329		Substitute and Temporary	55,000.00	60,000.00
100.000.100..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	920,176.05	795,055.90
100.000.100..	367		TRS On Behalf	462,391.54	404,398.60
100.000.100..	368		PERS On Behalf	36,510.10	34,270.75
100.000.100..	390		Travel Allowance		
100.000.100..	410		Professional		4,251.00
100.000.100..	420		Staff Travel		9,505.00
100.000.100..	425		Student Travel		6,000.00
100.000.100..	433		Communications		
100.000.100..	440		Other Purchased Svs (Meter Rental; copier maintenance)		
100.000.100..	450		Supplies/Material/Media	183,958.00	183,958.00
100.000.100..	510		Equipment		
Total	100		Regular Instruction	4,285,538.69	3,767,313.26
<u>Tribal (Bilingual/Bicultural) Instruction</u>					
100.000.120..	321		Non Cert - Director/Coor/Mgr	64,067.00	64,067.00
100.000.120..	322		Tribal Liason		
100.000.120..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	22,423.45	22,423.45
100.000.120..	367		TRS On Behalf	0.00	0.00
100.000.120..	368		PERS On Behalf	4,241.24	4,241.24
100.000.120..	390		Travel Allowance		
100.000.120..	410		Professional & Technical		
100.000.120..	420		Staff Travel		
100.000.120..	450		Supplies/Material/Media	9,000.00	9,000.00
Total	120		Bilingual/Bicultural Instruction	99,731.69	99,731.69
<u>Career Tech Instruction</u>					
100.000.160..	315		Cert-Teacher	167,647.00	167,647.00
100.000.160..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	58,676.45	58,676.45
100.000.160..	368		TRS On Behalf	30,025.58	30,025.58
100.000.160..	420		Staff travel		
100.000.160..	450		Supplies/Material/Media	15,000.00	15,000.00
Total	160		Career Tech Instruction	271,349.03	271,349.03
<u>Special Education</u>					
100.000.200..	315		Cert-Teacher	498,287.00	285,504.00
100.000.200..	323		NonCert-Aides	268,406.00	187,778.00
100.000.200..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	268,342.55	165,648.70
100.000.200..	367		TRS On Behalf	89,243.20	51,133.77
100.000.200..	368		PERS On Behalf	20,768.48	15,430.90
100.000.200..	420		Staff Travel		
100.000.220..	450		Supplies/Material/Media	5,000.00	12,000.00
Total	200		Special Education	1,150,047.23	717,495.37
<u>Special Education Instruction - Support Srvs</u>					
100.000.220..	314		Cert - Director/Coord/Mgr	98,993	78,843.00
100.000.220..	324		Non-Cert Support Staff	3,572	3,572.00
100.000.220..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	34,648	27,595.05
100.000.220..	365		TRS On Behalf	17,730	14,120.78
100.000.220..	368		PERS On Behalf	236	236.47
100.000.220..	390		Travel Allowance	48,040	48,040.00
100.000.220..	410		Professional & Technical Services	95,000	95,000.00
100.000.220..	420		Staff Travel		

100.000.220..	425	Student Travel			
100.000.220..	450	Supplies			
100.000.220..	490	Dues & Fees			
100.000.220..	510	Equipment			
Total	220	Special Education Instruction - Support Svcs		298,219.12	267,407.30
Support Services - Students					
100.000.320..	318	Counselor		89,842.00	89,842.00
100.000.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		31,444.70	31,444.70
100.000.320..	367	TRS On Behalf		16,090.70	16,090.70
100.000.320..	420	Staff Travel			700.00
100.000.320..	450	Supplies/Material/Media			
Total	300	Support Services - Students		137,377.40	138,077.40
Support Services-Instruction					
100.000.350..	314	Cert - Director/Coordinator/Mgr			78,336.00
100.000.350..	324	Non-Cert Support Staff		13,991.00	13,991.00
100.000.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		4,896.85	4,896.85
100.000.350..	367	TRS On Behalf			
100.000.350..	368	PERS On Behalf		926.20	926.20
100.000.350..	390	Travel Allowance			
100.000.350..	410	Professional & Technical			
100.000.350..	420	Staff Travel -			
100.000.350..	433	Communications			
100.000.350..	450	Supplies/Material/Media			
100.000.350..	491	Dues & Fees			
Total	350	Support Services - Instruction		19,814.05	98,150.05
Support Services - Technology					
100.000.360..(560)	314	Cert - Director/Coordinator/Mgr		89,250.00	68,346.00
100.000.360..(560)	321	Non-Cert - Director/Coordinator/Mgr			
100.000.360..(560)	324	Support Staff			
100.000.360..(560)	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		31,237.50	23,921.10
100.000.360..(560)	367	TRS On Behalf		15,984.68	12,240.77
100.000.360..(560)	368	PERS On Behalf			
100.000.360..(560)	410	Professional & Technical Services			
100.000.360..(560)	420	Staff Travel			
100.000.360..(560)	433	Communications		1,829,860.92	1,884,756.75
100.000.360..(560)	444	Technology related repairs and maintenance		1,500.00	5,355.00
100.000.360..(560)	450	Supplies/Material/Media		44,000.00	44,000.00
100.000.360..(560)	491	Dues & Fees		150.00	150.00
Total	360 (560)	Support Services - Technology		2,011,983.10	2,038,769.62
Support Services - Instruction					
100.000.352..	323	Non-Cert - Library Aide		71,322.00	65,100.00
100.000.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,962.70	22,785.00
100.000.352..	368	PERS On Behalf		4,721.52	4,309.62
100.000.352..	450	Supplies/Material/Media			
Total	350	Support Services - Instruction		101,006.22	92,194.62
In-service Training					
100.000.354..	410	Professional & Technical		7,725.00	7,956.75
100.000.354..	420	Staff Travel		5,150.00	5,304.50
100.000.354..	440	Other Purchased Services		2,575.00	2,652.25
100.000.354..	450	Supplies		2,575.00	2,652.25
Total	400	School Administration		18,025.00	18,565.75
School Administration					
100.000.400..	313	Principal		505,458.00	276,858.00
100.000.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		176,910.30	96,900.30
100.000.400..	367	TRS On Behalf		90,527.53	49,585.27
100.000.400..	390	Travel Allowance			
100.000.400..	420	Staff Travel			
100.000.400..	450	Supplies/Materials/Media			200.00
100.000.400..	490	Dues & Fees			
Total	400	School Administration		772,895.83	423,543.57
School Administration Support					
100.000.450..	324	NonCert-Support		107,186.00	107,186.00

100.000.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		37,515.10	37,515.10
100.000.450..	368	PERS On Behalf		7,095.71	7,095.71
100.000.450..	450	Supplies/Materials/Media			
Total	450	School Administration Support		151,796.81	151,796.81
Board of Education					
100.000.511..	324	Specialists - Board Secretary		31,415.00	31,415.00
100.000.511..	329	NonCert-Support Staff	Stipends (payroll)	75,000.00	75,000.00
100.000.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		37,245.25	37,245.25
100.000.511..	368	PERS On Behalf		2,079.67	2,079.67
100.000.511..	410	Professional & Technical Services			
100.000.511..	420	Staff Travel		75,000.00	75,000.00
100.000.511..	450	Supplies/Material/Media		5,600.00	5,600.00
100.000.511..	485	Stipend	(non-payroll)		
100.000.511..	491	Dues & Fees		18,450.00	18,450.00
Total	511	Board of Education		244,789.92	244,789.92
Office of Superintendent					
100.000.512..	311	Cert-Superintendent		125,000.00	125,000.00
100.000.512..	321	NonCert-Support Staff		30,491.00	30,491.00
100.000.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		54,421.85	54,421.85
100.000.512..	367	TRS On Behalf		22,387.50	22,387.50
100.000.512..	368	PERS On Behalf		2,018.50	2,018.50
100.000.512..	380	Housing			
100.000.512..	390	Travel Allowance			
100.000.512..	410	Professional & Technical Services (Legal)		35,000.00	77,376.00
100.000.512..	420	Staff Travel		7,500.00	7,500.00
100.000.512..	433	Communications			
100.000.512..	450	Supplies/Material/Media		1,500.00	4,000.00
100.000.512..	491	Dues & Fees		500.00	1,000.00
Total	512	Office of Superintendent		278,818.85	324,194.85
District Admin Support Service					
100.000.550..	321	Non-Cert - Director/Coordr/Mgr		127,482.00	122,344.00
100.000.550..	324	Non-Cert - Support Staff		179,920.00	179,920.00
100.000.550..	329	Substitutes			
100.000.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		107,590.70	105,792.40
100.000.550..	368	PERS On Behalf		20,350.01	20,009.88
100.000.550..	390	Travel Allowance			
100.000.550..	410	Professional & Technical Services (BDO SERRC)		48,000.00	48,000.00
100.000.550..	420	Staff Travel		5,000.00	5,000.00
100.000.550..	433	Communications	(Internet, DO Telephone, Postage)		30,000.00
100.000.550..	440	Other Purchased Svs	(Meter Rent; copier maintenance, AS400)	40,000.00	40,000.00
100.000.550..	445	Insurance - Liability	(General Liability, Crime, E&O, Excess, etc.)	63,654.00	71,000.00
100.000.550..	450	Supplies/Material/Media		5,000.00	10,000.00
100.000.550..	491	Dues & Fees		3,000.00	85,000.00
100.000.550..	495	Indirect Recovery	Indirect Recovery of Admin Expense for Grants		
100.000.550..	510	Equipment			
Total	550	District Admin Support Service		599,996.71	717,066.28
Recruiting					
100.000.551..	410	Professional & Technical		5,000.00	5,000.00
100.000.551..	420	Travel		12,000.00	12,000.00
100.000.551..	490	Other		5,500.00	5,500.00
Total	551	Recruiting		22,500.00	22,500.00
Human Resources					
100.000.552	314	Cert Director/Coord/Mgr		29,750.00	
100.000.552..	321	Non-Cert - Director/Coord/Mgr		30,491.00	30,491.00
100.000.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,671.85	10,671.85
100.000.552	367	TRS On Behalf		5,328.23	0.00
100.000.552..	368	PERS On Behalf		2,018.50	2,018.50
100.000.552..	420	Travel			
100.000.552..	450	Supplies/Material/Media			31,193.00
100.000.552..	490	Other			
Total	552	Human Resources		78,259.58	74,374.35
Operations & Maintenance					
100.000.600..	321	NonCert-Director/Coord.		47,009.00	57,695.00
100.000.600..	324	NonCert-Support Staff			

100.000.600..	325	NonCert-Maintenance			286,251.00	270,164.00
100.000.600..	329	Substitutes			86,400.00	166,272.00
100.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			146,881.00	172,945.85
100.000.600..	368	PERS On Behalf (including funds 255 & 390)			22,061.81	21,704.27
100.000.600..	410	Professional & technical services			2,000.00	115,000.00
100.000.600..	420	Staff Travel				4,600.00
100.000.600..	431	Water & Sewage			330,000.00	330,000.00
100.000.600..	433	Communications				
100.000.600..	435	Fuel-Heating			377,774.00	377,774.00
100.000.600..	436	Electricity			480,000.00	480,000.00
100.000.600..	440	Other Purchased Services				
100.000.600..	445	Insurance & Bond Premiums - Property & Auto			175,000.00	411,000.00
100.000.600..	452	Maintenance & Custodial Supplies			100,000.00	165,000.00
100.000.600..	453	Janitorial Supplies			35,000.00	35,000.00
100.000.600..	456	Vehicle Maintenance			10,500.00	10,500.00
100.000.600..	458	Gas & Oil			25,000.00	25,000.00
100.000.600..	490	Other Expenses				
100.000.600..	491	Dues & Fees				
100.000.600..	510	Equipment				
Total	600	Operations & Maintenance			2,123,876.81	2,642,655.12
Student Activity						
100.000.700..	315	Cert. Staff			28,000.00	28,000.00
100.000.700..	316	Extra Duty Pay (Athletic Director)			2,250.00	2,250.00
100.000.700..	324	NonCert-Support Staff				
100.000.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			10,587.50	10,587.50
100.000.700..	367	TRS On Behalf			5,417.78	5,417.78
100.000.700..	368	PERS On Behalf				
100.000.700..	420	Staff Travel			1,500.00	1,500.00
100.000.700..	425	Student Travel			189,515.00	189,515.00
100.000.700..	440	Other purchased services				
100.000.700..	450	Supplies			15,000.00	15,000.00
100.000.700..	490	Dues & Fees			4,500.00	4,500.00
Total	700	Student Activity			256,770.28	256,770.28
Transfer of Funds						
100.900.000..	552	Food Service			100,000.00	100,000.00
100.900.000..	558	Employee Housing			400,000.00	400,000.00
		Fund Balance				
Total	900	Transfer of Funds			500,000.00	500,000.00
Total	100	School Operating Fund			13,367,907.19	12,768,595.21
Food Services Fund						
255.000.790..	326	Food Service Staff			161,833.00	161,833.00
255.000.790..	329	Substitutes				
255.000.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			56,641.55	56,641.55
255.000.790..	410	Professional & technical services				
255.000.790..	420	Staff Travel			1,500.00	1,500.00
255.000.790..	450	Supplies			8,000.00	8,000.00
255.000.790..	459	Food			375,950.00	387,228.50
255.000.790..	460	Milk				
255.000.790..	491	Dues and Fees			1,500.00	1,500.00
255.000.790..	510	Equipment			2,575.00	2,652.25
Total	255	Food Services Fund			607,999.55	619,355.30
Employee Housing Fund						
390.000.600	321	Maintenance Director			47,009.00	47,009.00
390.000.600..	325	Maintenance Staff			111,065.00	111,065.00
390.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			55,325.90	55,325.90
390.500.600..	420	Staff Travel & Per Diem				
390.000.600..	431	Water & Sewer				
390.000.600..	435	Fuel-Heating				
390.000.600..	436	Electricity			88,000.00	88,000.00
390.000.600..	441	Rental Payments			65,400.00	65,400.00
390.000.600..	452	Maintenance Supplies			7,500.00	7,500.00
Total	390	Teacher Housing Fund			374,299.90	374,299.90
Total		District Wide			14,324,487.72	13,762,250.41

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent

Re: Action Item G

The Administration recommends the approval of Board Policy Manual Update with the suggested motion to:

“move to update the policy manual to read Superintendent or Designee everywhere it currently reads Superintendent or Principal.”

Yupiit School District

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Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item H

The Administration recommends the approval of the Resignation for Juli Schroeder as the Kindergarten Teacher for the Akiak School effective end of the FY20-21 school year.

Juli Schroeder
41381 Buzzy's Rd.
Springfield, SD. 57062
(319) 331-9252
akjewels07@gmail.com

March 10, 2021

Mr. Lance Jackson
Principal
Akiak School
P.O. Box 52049
Akiak, AK 99552

Dear Mr. Jackson:

It is a difficult decision to resignation from my position as Kindergarten Teacher for Akiak School. The Yupik School children have brought joy to my life both here and in Tuluksak. My reason for leaving is to help my parents as they are advancing in years and to be closer to family in general.

In the 12 years I have been with this district, I have seen much, endured much, and learned much. I continue to hope for the best for YSD and its children and families. I will cherish my time here forever. Thank you very much.

Sincerely,

A handwritten signature in cursive script that reads "Juli Schroeder". The signature is written in black ink and is positioned below the word "Sincerely,".

Juli Schroeder
Kindergarten Teacher

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item I

The Board needs to ratify the Poll Vote on March 3, 2021 to make an offer to George Scott Ballard to be the Superintendent for FY21-22 with the pay to be negotiable.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item J

The Alaska Pasific University (APU) Proposal for YSD Community Traditional Education Program (CTEP) and the APU Scope of Work, the APU Budget Narrative, APU YSD CTEP Year 1 Budget, APU YSD CTEP Year 2 Budget with Totals and the APU Professional Services Contract is presented for your review and possible action.



Date: March 8, 2021 **Alaska Pacific University (APU) Proposal for *YSD Community Traditional Education Program (CTEP)***

Mission: To educate all children through traditional Yup'ik lifeways to be successful in any environment.

Vision: All Members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'ik language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction are based in Yup'ik values and traditions. Our community members, elders, parents, and students feel ownership in our schools.

History of Education in the Yupiit School District (YSD) region: Yup'ik traditional teaching and learning is a process that has evolved over thousands of years. YSD's mission and vision cannot, therefore, be reached in one year and will require working over time with a trusting partnership of committed people willing to collaborate, listen, and together create a plan of action targeting the end goal of educating all Yup'ik children to be successful in any environment.

A proposal by Alaska Pacific University (APU), a native-serving university, to be that trusting collaborating partner with YSD: APU is prepared to assist in the development and delivery of the skills necessary to integrate Yup'ik values and learning methods with western educational demands in order for the YSD to achieve its vision of educational sovereignty.

APU *suggests* a commitment of five years (minimum) to partner with YSD in order to 1) deliver educational training courses for local adults, as well as to 2) create community and place-based curriculum for K-12 instruction, and eventually to 3) transition all of the teaching responsibility to local Yupiit residents. As a native-serving institution, APU will provide training and educational resources so that YSD can work toward filling as many YSD positions as possible with its own locally reared and educated citizens.

Goal of Partnership: To educate all children to be successful in any environment. APU, through its support and assistance, will honor, respect and continually refer to YSD's strategic planning for the full development of a Yup'ik curriculum, integrated involvement of elders, opportunities for student and community member exploration of career pathways, and the effective development and administration of district operations.

APU's outline of proposed steps for reaching this Goal:

The current ANE grant expires on September 30, 2021 and has an expected extension period that would run through September 30, 2022. APU would dedicate significant investment during this year-plus period. Continued partnership beyond that period would require additional funding. We are confident that funding can be obtained. APU anticipates a minimal time commitment of five years in order to achieve the YSD identified goals.

To achieve these goals, APU proposes the following:

1. Dedication of time (450 hours annually) to this Yupiit partnership by APU faculty members Steve Rubinstein and Dr. Janice Littlebear, and additional time by graduate students whom they supervise.
2. The creation of a YSD Traditional Community Education Program Coordinator position with the majority of time spent in district communities. This person will work in a direct relationship with Janice George and Clare Robyt to support their work and ensure that all efforts are coordinated.
3. Partnering with YSD's Yupiaq Education Coordinator and Yup'ik Educators to ensure the proper cultural and language focus of curriculum.
4. Significant time spent in district communities by at least one APU faculty member and graduate students to work with education advisory teams and build relationships with local community members.
5. Conduct on-site teaching, training and demonstration of community and place-based learning strategies that mirror Yup'ik ways of knowing.
6. Facilitate remote learning portions of classes as needed to allow local residents to earn credit toward degrees and teacher certification.
7. Carry out significant work with YSD's principals and teachers to ensure AK State standards—content, teacher and cultural--and Yup'ik values learning are met.
8. Carry out significant work with YSD's Yupiaq Education Coordinator, Coordinator of Curriculum Instruction & Early Childhood, and the Superintendent to ensure YSD adoption of curriculum.
9. Provide support for Yup'ik community members, high school students, and current YSD classified staff attending college at APU to gain teacher certification.

To this end, APU proposes partnering with YSD through the funding mechanism of YSD's ANE grant to collaboratively develop and deploy both in-school Yup'ik community and place-based curricula as well as workshops/classes for current and emerging YSD staff to serve as paraprofessionals, community resource experts, and certified teachers. The long-term goal is to use Yup'ik ways of knowing and learning in order:

To educate all children to be successful in any environment.

Our proposal is developed from:

- 1) a review of the YSD Strategic Planning Document (2015-2020)
- 2) a review of the history of the efforts of YSD towards educational sovereignty beginning in the late 1970's
- 3) listening to educators and community members from the district.

APU cannot determine if we are the partner you seek.

We trust the Yupiit School District Board to decide if we are the right partner and if this is the right time.

Enclosed:

Document 1: APU Scope of Work Year One

Document 2: APU Scope of Work Year Two

Document 3: APU Scope of Work Years Three through Five

Document 4: APU Budget Narrative

Document 5a: APU YSD CTEP Year 1 Budget

Document 5b: APU YSD CTEP Year 2 Budget with Totals

Document 6: APU Professional Services Contract

Document 1a: APU Scope of Work: Year One (March 20, 2020-September 30, 2021)

Language

a) APU enrolls one faculty/student in Yup'ik language course

Community Integration

- a) APU hires a dedicated Program Coordinator
- b) Advisory Team members identified, recruited and begin to work on their role in providing feedback to Program Coordinator on ongoing program results
- c) Two year certification program developed for Paras
- d) Professional development needs identified
- e) High school students interested in education careers identified

**Traditional
Community
Education (YR1)**

Professional Development & Training

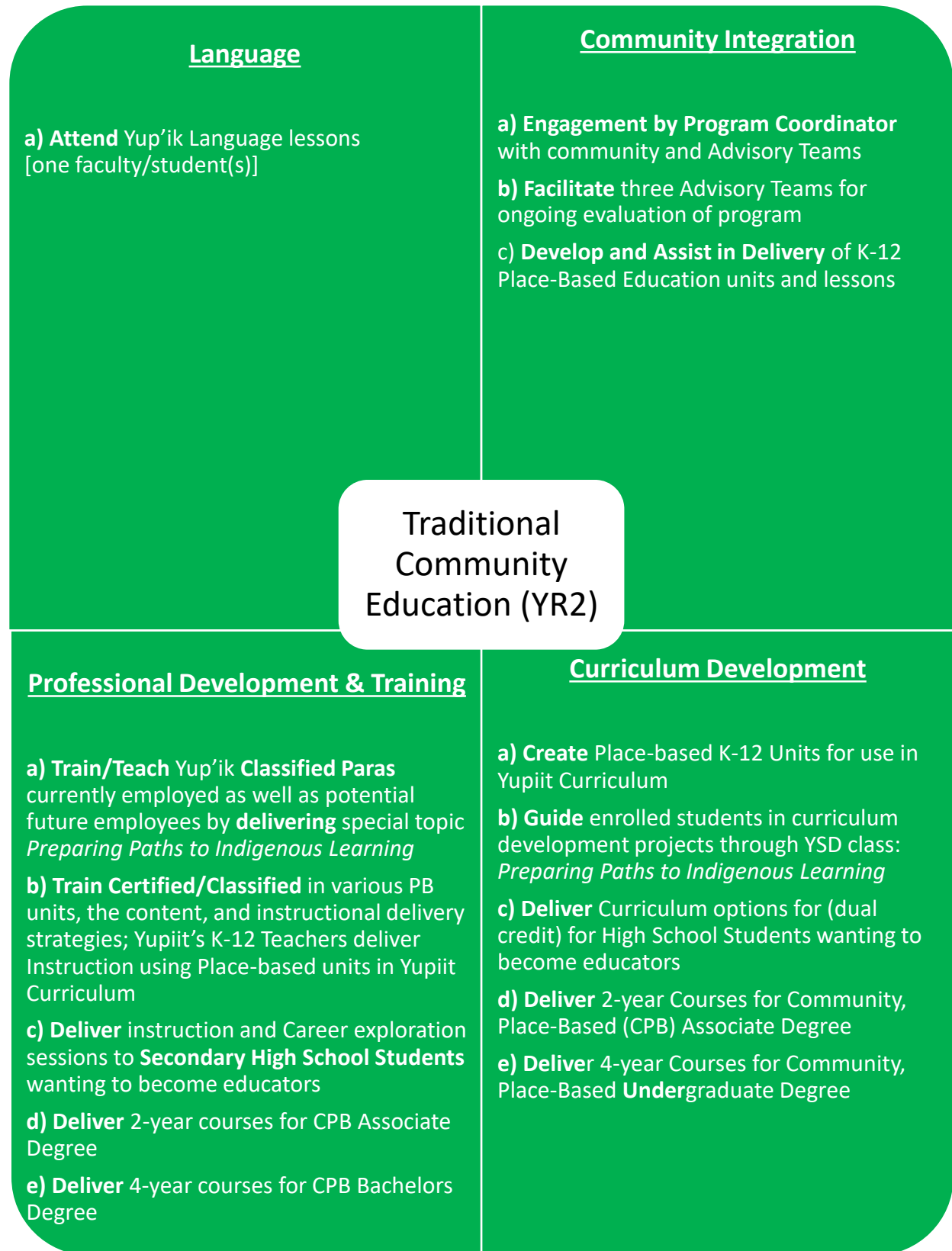
a) Community and Place-based Education methods workshops offered for YSD Paras and teachers

Curriculum Development

- a) APU one-year course developed for Paras: *Preparing Paths to Indigenous Learning*
- b) A two-year Associates Degree in Community and Place-Based Education is developed
- c) Interested YSD Paras and community members apply and enroll in B.S. degree in Community and Place-Based Education
- d) Curriculum options developed for High School students for dual credit

Document 1b: APU Scope of Work: Year One (March 20, 2020-September 30, 2021)

Year 1: (Feb 5, 2020-September 30, 2021) Scope of Work Deliverables
1-LANGUAGE
a) APU enrolls one faculty/student in Yupik language course
2-COMMUNITY INTEGRATION
a) APU hires a dedicated Program Coordinator to work with Yupiaq Education Coordinator, Coordinator Curriculum Instruction & Early Childhood, Superintendent and all three communities.
b) Advisory Team members identified, recruited and begin to work on their role in providing feedback to Program Coordinator on ongoing program results
c) Two year certification program developed for Paras
d) Professional development needs identified
e) High school students interested in education careers identified
3-CURRICULUM DEVELOPMENT
a) APU one-year course developed for Paras: <i>Preparing Paths to Indigenous Learning</i>
b) A two-year Associates Degree in Community and Place-Based Education is developed
c) Interested YSD Paras and community members apply and enroll in B.A. degree in Community and Place-Based Education
d) Curriculum options developed for High School students for dual credit
4-PROFESSIONAL DEVELOPMENT & TRAINING
a) Community and Place-based Education methods workshops offered for YSD Paras and teachers
Explore Funding Strategy for Program Continuation through Year Five



Year 2: (October 1, 2021-September 30, 2022) Scope of Work Deliverables
1 – LANGUAGE
a) Attend Yup'ik Language lessons [one faculty/student(s)]
2 - COMMUNITY INTEGRATION
a) Engagement by Program Coordinator with community and Advisory Teams
b) Facilitate three Advisory Teams for ongoing evaluation of program
c) Develop and Assist in Delivery of K-12 Place-Based Education units and lessons
3 - CURRICULUM DEVELOPMENT
a) Create Place-based K-12 Units for use in Yupiit Curriculum
b) Guide enrolled students in curriculum development projects through YSD focused class: <i>Preparing Paths to Indigenous Learning</i>
c) Deliver Curriculum options for (dual credit) for High School Students wanting to become educators
d) Deliver 2-year Courses for Community, Place-Based (CPB) Associate Degree
e) Deliver 4-year Courses for Community, Place-Based Undergraduate Degree
4 - PROFESSIONAL DEVELOPMENT & TRAINING
a) Train/Teach Yup'ik Classified Paras currently employed as well as potential future employees by delivering special topic <i>Preparing Paths to Indigenous Learning</i>
b) Train Certified/Classified in various PB units, the content, and instructional delivery strategies; Yupiit's K-12 Teachers deliver Instruction using Place-based units in Yupiit Curriculum
c) Deliver instruction and Career exploration sessions to Secondary High School Students wanting to become educators
d) Deliver 2-year courses for CPB Associate Degree
e) Deliver 4-year courses for CPB Bachelors Degree
Develop Funding Strategy for Program Continuation Through Year Five

<p>*Years 3-5 2022-2025 Draft of Long-term Deliverables</p> <p>(October 1, 2022 – September 30, 2025)</p>
<p>1 – LANGUAGE</p>
<p>a) Offer Yup’ik Language lessons through APU/UAA for interested students</p>
<p>2 - COMMUNITY INTEGRATION</p>
<p>a) Engagement by Program Coordinator with community and Advisory Teams</p>
<p>b) Facilitate three Advisory Teams for ongoing evaluation of program</p>
<p>c) Develop and Assist in Delivery of K-12 Place-Based Education units and lessons</p>
<p>3 - CURRICULUM DEVELOPMENT</p>
<p>a) Create Place-based K-12 Units for use in Yupiit Curriculum</p>
<p>b) Guide enrolled students in curriculum development projects through YSD focused class: <i>Preparing Paths to Indigenous Learning</i></p>
<p>c) Deliver Curriculum options for (dual credit) for High School Students wanting to become educators</p>
<p>d) Deliver 2-year Courses for Community, Place-Based (CPB) Associate Degree</p>
<p>e) Deliver 4-year Courses for Community, Place-Based <u>Undergraduate</u> Degree</p>
<p>4 - PROFESSIONAL DEVELOPMENT & TRAINING</p>
<p>a) Train/Teach Yup’ik Classified Paras currently employed as well as potential future employees by delivering special topic <i>Preparing Paths to Indigenous Learning</i></p>
<p>b) Train Certified/Classified in various PB units, the content, and instructional delivery strategies; Yupiit’s K-12 Teachers deliver Instruction using Place-based units in Yupiit Curriculum</p>
<p>c) Deliver instruction and Career exploration sessions to Secondary High School Students wanting to become educators</p>
<p>d) Deliver 2-year courses for CPB Associate Degree</p>
<p>e) Deliver 4-year courses for CPB Bachelors Degree</p>
<p>f) Enroll CPB Grads into CPB Degree and Accelerated CO-OP for K-8 teaching certificate</p>
<p>Gradually transfer/release Planning/Prep/Delivery of Training from APU→Yupiit staff</p>

limited to two iPads, two Macbook Pro laptops (one each for Prog Coord and Grad Assistant), one portable printer, cell phones for Program Coordinator and for use by APU staff/students when travelling to and working in the villages, and customary office supplies as needed- paper, ink, battery replacement etc. Curriculum supplies will include both durable curriculum items as determined by specific curricula chosen by agreement of YSD and APU. Examples include courses listed above as well as items needed for curriculum transmission- jump drives, external hard drives, notebooks, etc. All supplies and equipment will be retained by YSD at the conclusion of the contract period.

Program Coordinator/Faculty/Grads Travel to Villages-

Yr 1: \$18,810 /

Yr 2: \$47,880 Total: \$66,690

This will cover necessary travel to the Villages for three individuals for 14 trips anticipating limited travel early in Spring 2021 due to health precautions for Covid-19 and later during holiday periods. Visits are factored as monthly (at a minimum) but frequency and schedule may vary dependent upon actual needs. These will be comprised of one faculty member and two graduate students or two faculty members and the Graduate Student Assistant depending on the nature of the visit. The cost for these visits covers air travel (via Aniak) and university required per diem rate per person. Each visit is factored as 3-4 days based on airline schedules. This covers weekly travel for Program Coordinator to Akiak/Tuluksak/Akiachak for 10 months. Minimum 3.5-4 days weekly on-site.

Community Knowledge Stipends-

Yr 1: \$9,000 /

Yr 2: \$18,000 Total: \$27,000

Covers the cost of stipends for community members not otherwise paid by the YSD for their regular involvement as Advisory Team members. Three Advisory Teams will be developed (eight people each) to meet twice monthly in order to provide ongoing structured implementation feedback and support for the Program Coordinator. The task of each advisory team will not be to make decisions on curriculum structure and development but rather to provide ongoing feedback on successes and challenges to implementation. These teams will consist of one General Advisory Team (YSD staff and community members), one Elder's Advisory Team and one Youth Advisory Team. Advisory Team participation is calculated at two meetings per month over twelve months at a stipend rate of \$50 per meeting for an estimated total of 18 individuals (not including three YSD staff people per village on the General Advisory Team).

Community/Paras/Teachers Tuition-

Yr 1: \$0 / Yr 2: \$28,500 Total: \$28,500

Covers the cost of tuition for fifteen individuals (c.a. five from each village) to attend a year long (4 credit) course: Preparing Paths for Indigenous Learning in year two.

Dual Credit Tuition-

Yr 1: \$0 / Yr 2: \$11,250 Total: \$11,250

Covers the cost of tuition for fifteen High School students (c.a. five from each village) to attend 6 credits worth of dual enrollment (non-language) collaboratively identified courses.

Total Direct Costs

Total Yr 1: \$116,280 / Yr 2: \$258,830 Total: \$375,110

Total Indirect Costs

Total Yr 1: \$46,512 / Yr 2: \$103,532 Total: \$150,044

TOTAL PROGRAM BUDGET

Total Yr 1: \$162,792 / Yr 2: \$362,362 Total: \$525,154

Alaska Pacific University	
YSD Community Traditional Education Program	
March 20, 2021-Sept 30, 2021	Oct 1, 2021-Sept 30, 2022
Prepared 3/8//21 to begin 3/20/21	
	Year 1
Faculty 1 S.Rubinstein	18,000
Faculty 2 J. Littlebear	18,000
CTEP Program Coord	14,000
Total Salary	50,000
26% Fringe	13,000
TOTAL Personnel Costs	63,000
Grad Assistant Stipends	10,000
Total Assistantships	10,000
	-
	-
Community Members	
Advisory Board Service	9,000
Total Community Direct	9,000
One-Year Methods Course	-
Yup'ik Language Course	-
Students (Dual Credit)	-
Total Tuition	-
Aniak (\$350/trip)	11,550
Per Diem (\$220/trip)	7,260
Total Travel	18,810
and Supplies	
Office Supplies	2,500
Program Supplies	2,500
iPad	3,900
MacBook Pro	1,500
Cell Phones	5,070
Total Equipment	15,470

Total Direct Costs	116,280
Total Indirect Costs	46,512

Total Budget **162,792**

Alaska Pacific University

YSD Community Traditional Education Program

October 1,2021-September 30,2022

Prepared 3/8/21 to begin October 1, 2021

Year 2 (dependent upon extension)

Total yr1/2

	Year 2	
Faculty 1 S.Rubinstein	20,000	38,000
Faculty 2 J. Littlebear	20,000	38,000
CTEP Program Coord	50,000	64,000
Total Salary	90,000	140,000
26% Fringe	23,400	36,400
TOTAL Personnel Costs	113,400	176,400
	-	
Grad Assistant Stipends	20,000	30,000
Total Assistantships	20,000	30,000
Community Members		
Advisory Board Service	18,000	27,000
Total Community Direct	18,000	27,000
One-Year Methods Course	28,500	28,500
Yup'ik Language Course		
Students (Dual Credit)	11,250	11,250
Total Tuition	39,750	39,750
Aniak (\$350/trip)	29,400	40,950
Per Diem (\$220/trip)	18,480	25,740
Total Travel	47,880	66,690
and Supplies		
Office Supplies	5,000	7,500
Program Supplies	10,000	15,000
iPad		3,900
MacBook Pro		1,500
Cell Phones	4,800	9,870
Total Equipment	19,800	35,270

Total Direct Costs	258,830	375,110
Total Indirect Costs	103,532	150,044
Total Budget	362,362	525,154

PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement (Agreement) is made and entered into as of the 20th day of Day of March, 2021, by and between Alaska Pacific University (APU) located at 4101 University Drive, Anchorage, Alaska, 99508 and Yupiit School District (YSD) with the mailing address of PO Box 190, Akiachak, Alaska 99551. This agreement covers the time period from 3/20/2021 – 9/30/2021.

RECITAL

YSD and APU desire to enter into this Agreement to provide for and define each party's responsibilities with respect to the services described in Appendix A, attached hereto and incorporated herein by this reference ("Services").

ARTICLE 1 – SERVICES

Subject to the terms and conditions herein and subject to the request of APU:

- 1.1 APU shall perform the Services, as described in Appendix A, to the reasonable satisfaction of YSD.
- 1.2 APU will perform its Services for YSD in a workmanlike manner and in accordance with applicable industry standards. APU will cooperate with YSD to assure that the Services provided by APU are prudent, appropriate, and professional.
- 1.3 APU, or its officers, employees, or agents are not employees of YSD and APU shall be solely responsible for all federal, state and local taxes, contributions, and other liabilities with regard to the Services provided.

ARTICLE 2 – TERM AND TERMINATION

- 2.1 **Term.** This Agreement will be effective as of the date signed by both parties and shall continue until terminated in accordance with this Article or will terminate automatically on September 30, 2024.
- 2.2 **Termination By Mutual Agreement.** This Agreement may be terminated at any time by mutual agreement of both parties.
- 2.3 **Termination On Notice.** This Agreement may be terminated at any time by either party upon thirty (30) days prior written notice to the other party.
- 2.4 **Immediate Termination on Default or Other Specified Conditions.** Either party may terminate if there is any material default in the performance of the terms and conditions of

this Agreement which default has not been cured within fifteen (15) days following written notice of such default.

- 2.5 Effect of Termination.** Termination will have no effect upon the rights and obligations of the parties arising out of any transactions occurring prior to the effective date of such termination. Nothing in this Agreement will be construed to limit either party's lawful remedies in the event of a material breach of this Agreement.

ARTICLE 3 – COMPENSATION

- 3.1 Compensation.** Payments will be paid off an invoice only and APU will invoice YSD directly for services delivered on a quarterly basis.
- 3.2 Expenses.** APU shall be responsible for all costs and expenses incident to the performance of Services for YSD, including but not limited to, all costs of equipment provided by APU, all fees, fines, licenses, bonds, or taxes required of or imposed against APU, including federal, state, and local income taxes, and workers compensation costs, and all other of APU's costs of doing business.
- 3.3 Amount of payments:** \$162,792 in total.

ARTICLE 4 – ASSIGNMENT

- 4.1 This Agreement may not be assigned or delegated by APU without the prior written approval of YSD.

ARTICLE 5 – COOPERATION

- 5.1 Cooperation Between the Parties.** APU and YSD agree that to the extent compatible with the separate and independent management of each, they will at all times maintain an effective liaison and close cooperation with each other.
- 5.2** YSD agrees to comply with all reasonable requests of APU and provide access to all documents and/or meeting/teaching facilities reasonably necessary to the performance of APU's meeting and instructional duties under this agreement.

ARTICLE 6 – DISPUTES

- 6.1** In the event that any dispute shall arise with regard to the performance or interpretation of any of the terms of this Agreement, or if either party claims that the other party has breached this Agreement, both parties agree to resolve disputes by meeting or teleconference within sixty (60) days of the date such dispute was brought to the attention

of one party by the other party.

- 6.2** In the event that the parties are unable to reach a resolution of the dispute, either party may give the other party written notice of its intent to terminate this Agreement in accordance with Section 2.2 or 2.4, as applicable.

ARTICLE 7 – INSURANCE AND INDEMNIFICATION

- 7.1 Insurance.** APU shall secure and maintain at its expense throughout the term of this Agreement such policy or policies of general liability, workers' compensation, and professional liability as shall be necessary to insure APU, its employees, agents and/or contracted providers against any claims for damages occasioned directly or indirectly in connection with the performance of any Services by APU, its employees, agents, and/or contracted providers, if any. Coverage limits shall be at least in the amount of **\$1 million per occurrence/\$2 million aggregate**. Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.
- 7.2 Assumption of Risk.** APU shall be responsible for performing the work under this contract in a safe, skillful, and workmanlike manner and shall be liable for its own negligence and the negligent acts of its employees. All work shall be done at APU's risk, without regard to fault or allocation of negligence.
- 7.3 Indemnification By YSD.** YSD agrees to indemnify and hold harmless APU and its directors, officers, agents, volunteers, students, and employees against any and all claims, lawsuits, settlements, judgments, costs, penalties, and expenses, including actual attorneys' fees, in whole or in part resulting from, arising from, or in any way connected with any act, error, omission, or failure of APU or APU's students, employees, or agents, including but not limited to any and all claims: (i) relating to the injury or death of any person or damage to any property; (ii) by APU's employees for injuries or illnesses incurred in the course and scope of providing Services under this Agreement; (iii) relating to the dishonest, fraudulent or criminal acts of APU or its directors, officers, agents, representatives, or employees, whether acting alone or in collusion with others in connection with the performance of their obligations under this Agreement.
- 7.4 Government Intervention.** In the event that a law, act, or order of government restricts or prohibits the provision of Services, YSD shall be entitled to a credit of any fees paid to APU within 30 days of APU's failure to provide such Services, or such other period of time as may be specifically provided by law.
- 7.5 Workers Compensation.** APU shall maintain workers' compensation insurance in accordance with Alaska's requirements. Neither YSD nor YSD's workers' compensation insurance shall cover APU or APU's employees or agents for any injuries or harm incurred by APU or APU's employees or agents while performing services under this Agreement.

ARTICLE 8 – LEGAL COMPLIANCE

- 8.1 Compliance with Laws and Regulations.** In connection with the performance of work under this contract, both parties agree to comply with applicable federal and state laws,

including but not limited to laws governing taxation, employment, wages and hours, workplace safety, workers' compensation, non-discrimination, and civil rights.

- 8.2 Non-Discrimination/Civil Rights.** In connection with the performance of work under this contract, both parties agree to comply with applicable federal and state laws regarding nondiscrimination and equal employment opportunities and all regulations promulgated thereunder. Both parties agree not to discriminate against any employee or applicant for employment because of age, race, religion, color, disability, gender, physical condition, sexual orientation, national origin, pregnancy, or genetic information.

ARTICLE 9 – RECORDS

- 9.1 Maintenance of Records.** APU will maintain any books, documents, or other records pertaining to this Agreement in a form consistent and in compliance with confidentiality provisions of applicable federal and state laws and regulations. APU agrees to preserve the full confidentiality of records and protect from unauthorized disclosure all information, records, and data collected under this Agreement.

ARTICLE 10 – CONFIDENTIALITY OF PROPRIETARY INFORMATION

- 10.1 Maintenance of Confidentiality.** APU recognizes that in the course of performing Services under this Agreement, it may be exposed or become aware of information and materials related to YSD's operations, which are confidential to YSD and proprietary in nature. Such confidential information includes, but is not limited to: personnel records, student records, medical records, and/or certain proprietary and management information products, academic and/or scientific research, processes, know-how, designs, improvements, techniques, computer programs, data bases, trade secrets, business plans, and financial information. APU agrees to receive, protect, preserve, and hold in trust, and not to disclose such information to third parties without YSD's prior written authorization.
- 10.2 Employees and Agents.** APU agrees that any employees or agents assigned to perform Services under this Agreement or who otherwise have access to such information will be made aware of the confidential nature of such information. APU agrees to ensure that its employees and agents comply with any applicable federal and state rules and regulations, including but not limited to state trade secrets law, rules, and regulations promulgated under the Health Insurance Portability and Accountability Act of 1996, and the Family Educational Rights and Privacy Act of 1974 and the Gramm-Leach Bliley Act.
- 10.3** Upon termination of this Agreement, APU shall return all such information in APU's possession to YSD.

ARTICLE 11 – NON-EXCLUSIVITY

- 11.1 The parties enter into this Agreement on a nonexclusive basis.

ARTICLE 12 – NOTICES

- 12.1 Any notice, demand or communication required, permitted, or desired to be given under this Agreement will be deemed effectively given when personally delivered or mailed by prepaid certified mail, return receipt requested, addressed as follows:

12.1.1 If for APU: Alaska Pacific University
4101 University Dr.
Anchorage, Alaska 99516

12.1.2 If for YSD: Yupiit School District
PO Box 190
Akiachak, Alaska 99551

ARTICLE 13 – MISCELLANEOUS

- 13.1 **Entire Agreement.** This Agreement contains all the terms and conditions agreed upon by the parties hereto regarding the subject matter of this Agreement. Any prior agreements, promises, negotiations or representations, either oral or written, relating to the subject matter of this Agreement not expressly set forth in this Agreement are of no force or effect.
- 13.2 **Modifications.** This Agreement constitutes the entire understanding between the parties hereto, and no changes, amendments, or alterations shall be effective unless agreed to in writing by both parties.
- 13.3 **Invalidity or Non-enforceability.** The invalidity or non-enforceability of any terms or provisions hereof shall in no way affect the validity or enforceability of any other term or provision.
- 13.4 **Choice of Law.** This Agreement shall be interpreted in accordance with the laws of the State of Alaska. Unless waived by both parties, venue for any action to enforce or interpret the provisions of this Agreement shall be in the State of Alaska, in the Third Judicial District at Anchorage.

The parties hereby acknowledge and agree the each has read, understood and agrees to each of the terms of this Agreement as set forth above and in Exhibit A attached hereto.

Alaska Pacific University

Signature: _____

Signature: _____

Name: Hilton Hallock, PhD

Name: _____

Title: Provost

Title: _____

Date: _____

Date: _____

Appendix A:

APU Scope of Work

Year 1: (Feb 5, 2020-September 30, 2021) Scope of Work Deliverables
1-LANGUAGE
a) APU develops Yupik language course
b) APU hires (Janice George as adjunct) Yup'ik Language instructor
2-COMMUNITY INTEGRATION
a) APU hires a dedicated Program Coordinator to work with Yupiaq Education Coordinator, Coordinator Curriculum Instruction & Early Childhood, Superintendent and all three communities.
b) Advisory Team members identified, recruited and begin to work on their role in providing feedback to Program Coordinator on ongoing program results
c) Two year certification program developed for Paras
d) Professional development needs identified
e) High school students interested in education careers identified
3-CURRICULUM DEVELOPMENT
a) APU one-year course developed for Paras: <i>Preparing Paths to Indigenous Learning</i>
b) A two-year Associates Degree in Community and Place-Based Education is developed
c) Interested YSD Paras and community members apply and enroll in B.S. degree in Community and Place-Based Education
d) Curriculum options developed for High School students for dual credit
4-PROFESSIONAL DEVELOPMENT & TRAINING
a) Community and Place-based Education methods workshops offered for YSD Paras and teachers
Explore Funding Strategy for Program Continuation through Year Five

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Executive Session

The Board need to go into an executive session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Attendance Report - none

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Reports B-I

The Administrative reports are presented for your review and information only.

Author of Report: James M. Boldosser, Sr., Principal
 Department/Location: Akiachak School K-12
 Date of Regional School Board Meeting: March 11 2021

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	School Shutdown/Remote Learning	<ul style="list-style-type: none"> ● Students given the option of returning to the school after spring break. (currently numbers vary) ● Students offered the opportunity to continue working on packets. 	Students Succeed Culturally and Academically.
	1:1 Initiative	<ul style="list-style-type: none"> ● Received computer/ipad carts and accessories ● Working with Lynx .. Hoping to receive technology for our 1:1 program 	Students Succeed Culturally and Academically; Education System Change.
	Staff Collaboration/Training	<ul style="list-style-type: none"> ● Whole staff meeting every Wednesday (Including various committees that will support student return) ● Grade-level teams are having weekly PLC's ● Continued staff training 	Students Succeed Culturally and Academically
	Return to School	<ul style="list-style-type: none"> ● Discussion around expending school opening for 7-12 ● Current packet return rate is reduce. 	Education System Change.
	Guest Teachers	<ul style="list-style-type: none"> ● Contracts distributed, some of have been received. ● 	Education System Change.
	Staffing	<ul style="list-style-type: none"> ● Hiring committee continues to work on filling possible positions for the 2021/2022 school year (science teacher) ● Shop – Matthew Turner is taking the lead in this area. Cleaning shop which is currently is disarray. Working with 	Staff Recruitment and Retention, Students Succeed Culturally and Academically

Yupiit School District
PO Box 51190
Akiachak, AK 99551
Regional School Board Report

		CTI folks to officer students a two-week project.	
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Author of Report: Doug Bushey, Principal
 Department/Location: Tuluksak School K-12
 Date of Regional School Board Meeting: March 18, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
March 1-31	Educational Packets	Educational Packets to be continually delivered to Students on a Weekly or Biweekly Basis with Teacher contact via phone, text or email.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
Feb. 26	Water Treatment Plant	Bob White with YKHC completed the Water Treatment Process, Pipes in School repaired by Maintenance Staff to begin using toilets etc. in the school. Water/Sewer lines for Teacher Housing still frozen, unknown completion date.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
March 2	Lunches	The Great Kitchen Staff continue to serve Students and Elders Lunches.	Students Succeed Culturally and Academically; Community, Parents and Elder Involvement.
March 5-10	Elder Lunches	Unable to deliver Educational Packets and Elder Lunches due to Heavy Snow not cleared from Village roads.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
March 15-19	Spring Break	All Staff off for Spring Break	Staff Recruitment and Retention
March 22	School Doors Open	K-6 Grade Students are to return to school.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.

Author of Report: Kary DelSignore
 Department/Location: Special Education
 Date of Regional School Board Meeting: March 18, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
April	CPI Training	We are planning another training event in April to include paras and teachers to increase the number of crisis responders at each site.	Students Succeed Culturally and Academically;
Ongoing	Math activities	Dominos with 7 different math games, unifix cubes, with pattern activities, counting bears, and tangrams will be sent home to special education students to help address student needs and goals.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
March	Training	I will train teachers and paras to use the new Edmark Reading materials	Students Succeed Culturally and Academically, Staff Recruitment and Retention
Ongoing	Child Find	Staff are continuing to work with YKHC infant and toddler program and Head Start to take referrals and assess children	Students Succeed Culturally and Academically, Community, Parents and Elder Involvement
Ongoing	Staffing	We are continuing to interview and attempting to find two sped. Teachers for Tuluksak for the 2021/2022 school year.	Staff Recruitment and Retention

Author of Report: Kary DeSignore

Department/Location: Assessment

Date of Regional School Board Meeting: March 18, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
March 22, 2021	WIDA/Access	K-6 students will start WIDA assessments, window ends 3/31/21	Students Succeed Culturally and Academically;
March 29- April 30	PEAKS	Students in grades 3-10 will complete PEAKS testing based on Smart Start Plan for students	Students Succeed Culturally and Academically
Ongoing	Benchmark Assessments	Both MAPS and AIMS benchmarks will be moved into a smaller and earlier windows to provide data sooner in the year for teachers to base instruction on.	Students Succeed Culturally and Academically, Education System Change
As of March 2/2021	State Waiver	The state has said as of March 2, 2021, it does not plan on applying for a testing waiver this year.	Students Succeed Culturally and Academically

Author of Report: Janice George
 Department/Location: Yup'iaq Ed. Dept. Coordinator

Date of Regional School Board Meeting: March 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
3/1	Monthly C3 meeting (Rescheduled)	Calista Culture Camp Monthly Updates	
Weekly	TWT ongoing weekly events	Take Wing Tengluni weekly virtual events <ul style="list-style-type: none"> • Pop-up Events • Weekly Session • Weekly Meeting • Toksook Virtual Seminar (3/9-3/11) 	Students succeed culturally & successfully. Community, Parents & Elder Involvement Education System Change
March	7000 languages	We will need to find a student willing to audio record words so the Yup'ik Language can be accessible on the website.	

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse
Business Manager
Yupiiit School District

Date: March 18, 2021

Subj: 2021 March Board Report

The 2021 March Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 3/21

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: March 18, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb	FY21 Audit	Set audit date for August 9, 2021	Education System Change
Feb	Internal Controls	Reviewed Internal controls of accounting system	Education System Change
Feb	FY21 Audit	Reviewed Expenditures and Revenue in prep for FY21 Audit	Education System Change
Feb	FY21 Budget	Prepared FY21 Budget for first reading	Education System Change
Feb	FY20 Budget	Revised FY20 Budget for board review	Education System Change

State Funding and State Federal Pass through Funding

Fund 100

Foundation Funding- Funding received from Alaska DEED based on Base Student Allocation (BSA) of \$5930 per student and calculated using a formula to adjust for school size. Additional funding is received for SPED students based on the Special Needs factor multiplier of 1.20. The vocational and technical funding is based on a multiplier of 1.015. The intensive need student count is calculated by a multiplier factor of 13. Finally, the correspondence program is calculated by a multiplier of 0.90.

Current amount of Grant: \$6,078,601

Included in Fund 100:

E-Rate: This program provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications and internet access. Provides funding at 90% of cost.

Impact Aid: designed to assist United States local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands.

Amount of Grant: \$3,562,334

Quality Schools Grant- These funds are used for instructional materials to support math competencies, literacy and language development, to provide educational support for students to improve academic language, literacy and math skills.

Amount of Grant: \$26,013

Fund 205

Pupil Transportation fund: Funding received to support student transportation.

Amount of Grant: \$928

Fund 255

Food Service Fund: Funds received from the USDA for the National School Lunch Program, Breakfast program, Afterschool Snack Program, and Commodities.

Amount of Grant: Varies

Fund 236

Staff Development Grant: Funding received for specific staff development opportunities from the State of Alaska.

Amount of Grant: Varies

Fund 245

CSI/TSI School Improvement funds: Funding received to assist schools in meeting the goals identified in the STEPP plan. Akiachak and Tuluksak are identified Comprehensive Support designated as lowest 5%. Akiak School is identified Targeted Support.

Amount \$100,000

Fund 256

Title I, Part A- Services for Children in Poverty: These funds are targeted for use in improving the academic achievement of disadvantaged children. YSD uses these funds to provide a Literacy Coach within each school, paraprofessional support for literacy and

math in the primary grades, paraprofessional training in early literacy for primary grades, substitutes for Teachers attending RTI/MTSS, to subsidize teacher housing, Staff travel for committee functions and district staff to attend ESEA Technical Assistance Workshop, and Student travel for sessions offered by Chugach School District/EXCEL Alaska for credit recovery.

Amount of Grant: \$1,076,105.53

Reaped into Fund 256

Title II, Part A- Teacher Quality: Increase the academic achievement of all students by helping schools and districts improve teacher and principal quality. In addition, Title II A funds may be used to improve the skills and knowledge of principals for effective school leadership.

Reaped into Title I, Part A

Reaped into Fund 256

Title IV, A- Student Support and Academic Enrichment: The Every Student Succeeds Act (ESSA) authorizes significant funds to help increase the capacity of states, local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education and to improve school conditions for student learning.

Reaped into Title I, Part A

Fund 257

Title I, Part C - Migrant Education: These funds are to target the academic needs of migrant students, which arise because of their migratory activities such as fishing and agriculture. YSD utilizes these funds to cover costs of migrant recruiting which is done by school secretaries and to provide for a migrant records clerk who monitors the program documentation. Purchase of laptops for each site for Migrant Education students to use in classroom to increase their skills in English, Math, and Reading. These funds are also being used to provide opportunities for migrant students to attend vocational learning opportunities through Chugach School District. Funding is based on the number of students meeting the specifics of the migrant identification rules.

Amount of Grant: \$148,576.00

Fund 269

Section 619 - Special Education Support- This grant supports activities for students with disabilities age 3-5. YSD uses these funds to assist in the cost of speech therapy services and educational supplies for young children.

Amount of Grant: \$2,010.82

Fund 270

Title III, A-Services for Limited English Proficient (LEP) Students: YSD receives limited Title III funds but uses them to provide support for teacher training in effective practices for teaching students who are not proficient in English. A teacher team has been attending training lead by experts from the Department of Education. They are working with the YSD Literacy Coach to share their learning and understanding of how to efficiently support the learning of LEP students.

Amount of Grant: \$76,454

Fund 271

Migrant Parent Advisory Council: Funds received for Jennifer Phillip to attend as a

member of the Statewide Migrant Ed Advisory Council.

Fund 297

Title VIB - Services for Students with Disabilities: YSD employs 2 Special education paraprofessional with these funds. Speech and Occupational Therapy services and a Psychologist are also secured from this grant. Title VIB funds provide funding for attendance at the state Special Education Conference and for technology and curriculum needs in district special education classrooms.

Amount of Grant: \$160,527.31

Fund 319

CARES act funding: Funding received to assist schools respond to COVID19 related expenditures.

Amount of Grant: \$544,799.00

Fund 301

Carl Perkins: These funds must be used for the development and support of approved vocational and career pathways courses. YSD supports supplies and materials for approved vocational courses offered in schools and professional development for CTE teachers and administration.

Amount of Grant: \$24,643.00

Fund 390

Employee Housing- Funds generated by rental revenue and transfers from foundation funding to support teacher housing maintenance and repair.

Direct Federal Funding

Fund 350

Johnson O'Malley (JOM): This grant is operated under an educational plan which contains educational objectives to address the needs of our students. Funds were used to purchase supplemental, culturally relevant supplies and materials for students.

Amount of Grant: \$26,372.00

Fund 351

Rural Low-Income Schools: Funds used to support student government.

Amount of Grant \$9,239

Fund 362

Indian Education: Title VII: Funds are generated by the districts Indian Student Count. Funds must be used to address the academic needs of Alaska Native students in YSD schools. Funding for students, staff, and elders' participation in the Youth and Elders Conference, tuition for students to attend VTE phases through the Chugach School District for college and career readiness training, funding for Regional School Board and Tribal Education Director to attend the National Indian Education Association conference, supplies and materials to increase knowledge of cultural identity and awareness.

Amount of Grant: \$169,057.00

Fund 365

Alaska Native Education Grant (ANE): Federal funding received to enhance Alaska Native Education. This grant is a three-year award July 2018- June 2021.

Amount of Grant \$2,421,676

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		63.05			63.05
	47	E-RATE		1,585,070.86		1,646,875.00	-61,804.14
	51	FOUNDATION PROGRAM		3,757,586.00		7,139,814.00	-3,382,228.00
	52	State BAG		39,208.80			39,208.80
	56	TRS ON-BEHALF				739,143.00	-739,143.00
	57	PERS ON-BEHALF				158,408.00	-158,408.00
	90	OTHER STATE REVENUE				53,094.00	-53,094.00
	100	FEDERAL REVENUE		49,360.35			49,360.35
	110	IMPACT AID		5,218,128.00		4,112,007.00	1,106,121.00
	150	FEDERAL REVENUE VIA STATE A		630.56			630.56
		Total Revenue	0.00	10,650,047.62		13,849,341.00	-3,199,293.38
Expenses							
100		REGULAR INSTRUCTION					
	314	DIR/COOR/MANAGER (CERT)		53,197.69		72,196.00	18,998.31
	315	TEACHER		1,144,114.25		2,304,977.00	1,160,862.75
	316	EXTRA DUTY PAY		5,870.00			-5,870.00
	323	AIDES		169,807.47		309,500.00	139,692.53
	329	SUBSTITUTES/TEMPORARIES		35,050.85		55,000.00	19,949.15
	360	EMPLOYEE BENEFITS				920,111.00	920,111.00
	361	HEALTH/LIFE INSURANCE		219,445.44			-219,445.44
	362	UNEMPLOYMENT INSURANCE		19,405.92			-19,405.92
	363	WORKER'S COMP		21,058.60			-21,058.60
	364	FICA/MEDICARE		33,039.65			-33,039.65
	365	TEACHER'S RETIREMENT		151,072.95			-151,072.95
	366	PERS		33,849.36			-33,849.36
	367	TRS ONBEHALF				444,409.00	444,409.00
	368	PERS ONBEHALF				33,275.00	33,275.00
	410	PROFESSIONAL & TECH SVCS		2,480.00	1,300.00		-2,480.00
	420	STAFF TRAVEL & PER DIEM		5,545.00		2,000.00	-3,545.00
	425	STUDENT TRAVEL		3,500.90			-3,500.90
	450	SUPPLIES, MATL & MEDIA	2,236.00	49,553.15	8,723.45	159,958.00	110,404.85
		Total Function	2,236.00	1,946,991.23	10,023.45	4,301,426.00	2,354,434.77
120		BILINGUAL/BICULTURAL INST					
	321	DIR/COORD/MGR (NON-CERT)		35,866.25		61,485.00	25,618.75
	360	EMPLOYEE BENEFITS				21,520.00	21,520.00
	361	HEALTH/LIFE INSURANCE		5,133.10			-5,133.10
	362	UNEMPLOYMENT INSURANCE		494.97			-494.97

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	363	WORKER'S COMP		538.02			-538.02
	364	FICA/MEDICARE		2,743.72			-2,743.72
	366	PERS		7,890.54			-7,890.54
	367	TRS ONBEHALF				8,239.00	8,239.00
	368	PERS ONBEHALF				6,069.00	6,069.00
	450	SUPPLIES, MATL & MEDIA		49.70		9,000.00	8,950.30
		Total Function		52,716.30		106,313.00	53,596.70
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		48,471.67		165,247.00	116,775.33
	360	EMPLOYEE BENEFITS				57,837.00	57,837.00
	361	HEALTH/LIFE INSURANCE		1,260.10			-1,260.10
	362	UNEMPLOYMENT INSURANCE		653.76			-653.76
	363	WORKER'S COMP		710.60			-710.60
	364	FICA/MEDICARE		702.83			-702.83
	365	TEACHER'S RETIREMENT		5,949.90			-5,949.90
	367	TRS ONBEHALF				29,381.00	29,381.00
	450	SUPPLIES, MATL & MEDIA		765.75		15,000.00	14,234.25
		Total Function		58,514.61		267,465.00	208,950.39
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		166,543.97		579,701.00	413,157.03
	323	AIDES		109,537.16		224,700.00	115,162.84
	360	EMPLOYEE BENEFITS				281,541.00	281,541.00
	361	HEALTH/LIFE INSURANCE		34,321.34			-34,321.34
	362	UNEMPLOYMENT INSURANCE		3,808.45			-3,808.45
	363	WORKER'S COMP		4,132.51			-4,132.51
	364	FICA/MEDICARE		10,794.35			-10,794.35
	365	TEACHER'S RETIREMENT		20,917.98			-20,917.98
	366	PERS		22,108.40			-22,108.40
	367	TRS ONBEHALF				76,751.00	76,751.00
	368	PERS ONBEHALF				18,897.00	18,897.00
	410	PROFESSIONAL & TECH SVCS		195.00			-195.00
	450	SUPPLIES, MATL & MEDIA		13,357.77	5,788.05	5,000.00	-8,357.77
		Total Function		385,716.93	5,788.05	1,186,590.00	800,873.07
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		46,992.14		77,612.00	30,619.86
	324	SUPPORT STAFF		2,224.65			-2,224.65
	360	EMPLOYEE BENEFITS				27,164.00	27,164.00
	361	HEALTH/LIFE INSURANCE		4,180.22			-4,180.22
	362	UNEMPLOYMENT INSURANCE		632.25			-632.25
	363	WORKER'S COMP		712.37			-712.37
	364	FICA/MEDICARE		851.64			-851.64
	365	TEACHER'S RETIREMENT		5,686.31			-5,686.31
	366	PERS		489.53			-489.53

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE		18,573.00		48,040.00	29,467.00
	410	PROFESSIONAL & TECH SVCS		8,367.36		95,000.00	86,632.64
	420	STAFF TRAVEL & PER DIEM		1,414.00		15,000.00	13,586.00
	450	SUPPLIES, MATL & MEDIA		1,497.27			-1,497.27
	490	OTHER EXPENSES		150.00			-150.00
		Total Function		91,770.74		280,029.00	188,258.26
320		GUIDANCE SERVICES					
	318	SPECIALISTS		45,696.48		89,842.00	44,145.52
	360	EMPLOYEE BENEFITS				31,445.00	31,445.00
	361	HEALTH/LIFE INSURANCE		7,895.10			-7,895.10
	362	UNEMPLOYMENT INSURANCE		630.60			-630.60
	363	WORKER'S COMP		685.44			-685.44
	364	FICA/MEDICARE		662.58			-662.58
	365	TEACHER'S RETIREMENT		5,739.48			-5,739.48
	367	TRS ONBEHALF				15,921.00	15,921.00
	420	STAFF TRAVEL & PER DIEM		640.00			-640.00
		Total Function		61,949.68		137,208.00	75,258.32
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		15,664.11		25,871.00	10,206.89
	324	SUPPORT STAFF		8,712.72			-8,712.72
	329	SUBSTITUTES/TEMPORARIES		1,250.00			-1,250.00
	360	EMPLOYEE BENEFITS				9,055.00	9,055.00
	361	HEALTH/LIFE INSURANCE		6,517.79			-6,517.79
	362	UNEMPLOYMENT INSURANCE		218.00			-218.00
	363	WORKER'S COMP		375.77			-375.77
	364	FICA/MEDICARE		989.26			-989.26
	365	TEACHER'S RETIREMENT		1,895.46			-1,895.46
	366	PERS		2,191.76			-2,191.76
		Total Function		37,814.87		34,926.00	-2,888.87
352		LIBRARY SERVICES					
	323	AIDES		37,975.64		72,519.00	34,543.36
	360	EMPLOYEE BENEFITS				25,381.00	25,381.00
	361	HEALTH/LIFE INSURANCE		23,283.85			-23,283.85
	362	UNEMPLOYMENT INSURANCE		531.17			-531.17
	363	WORKER'S COMP		569.67			-569.67
	364	FICA/MEDICARE		2,905.05			-2,905.05
	366	PERS		8,354.63			-8,354.63
	368	PERS ONBEHALF				4,462.00	4,462.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
		Total Function		77,556.46		102,362.00	24,805.54

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
354		IN-SERVICE TRAINING					
	410	PROFESSIONAL & TECH SVCS				7,725.00	7,725.00
	420	STAFF TRAVEL & PER DIEM				5,150.00	5,150.00
	440	OTHER PURCHASED SERVICES				2,575.00	2,575.00
	450	SUPPLIES, MATL & MEDIA				2,575.00	2,575.00
		Total Function				18,025.00	18,025.00
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		51,259.50		88,441.00	37,181.50
	360	EMPLOYEE BENEFITS				30,594.00	30,594.00
	361	HEALTH/LIFE INSURANCE		9,625.35			-9,625.35
	362	UNEMPLOYMENT INSURANCE		707.40			-707.40
	363	WORKER'S COMP		768.88			-768.88
	364	FICA/MEDICARE		743.29			-743.29
	365	TEACHER'S RETIREMENT		6,438.19			-6,438.19
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS		1,437,250.00		1,372,395.00	-64,855.00
	444	TECHNOLOGY RELATED REPAIRS AND		3,506.38			-3,506.38
	450	SUPPLIES, MATL & MEDIA		3,168.46	0.84	6,000.00	2,831.54
	510	EQUIPMENT		6,004.60			-6,004.60
		Total Function		1,519,472.05	0.84	1,511,947.00	-7,525.05
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		161,500.47		296,991.00	135,490.53
	360	EMPLOYEE BENEFITS				103,947.00	103,947.00
	361	HEALTH/LIFE INSURANCE		27,115.23			-27,115.23
	362	UNEMPLOYMENT INSURANCE		2,221.31			-2,221.31
	363	WORKER'S COMP		2,422.46			-2,422.46
	364	FICA/MEDICARE		3,673.94			-3,673.94
	365	TEACHER'S RETIREMENT		20,403.15			-20,403.15
	367	TRS ONBEHALF				52,588.00	52,588.00
	450	SUPPLIES, MATL & MEDIA		119.97	119.97		-119.97
		Total Function		217,456.53	119.97	453,526.00	236,069.47
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		45,217.10		110,401.00	65,183.90
	360	EMPLOYEE BENEFITS				38,651.00	38,651.00
	361	HEALTH/LIFE INSURANCE		-4,750.43			4,750.43
	362	UNEMPLOYMENT INSURANCE		613.15			-613.15
	363	WORKER'S COMP		677.89			-677.89
	364	FICA/MEDICARE		3,459.09			-3,459.09
	366	PERS		9,947.79			-9,947.79
	368	PERS ONBEHALF				6,647.00	6,647.00
		Total Function		55,164.59		155,699.00	100,534.41

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		17,069.60		34,415.00	17,345.40
	329	SUBSTITUTES/TEMPORARIES		57,817.50		75,000.00	17,182.50
	360	EMPLOYEE BENEFITS				38,415.00	38,415.00
	361	HEALTH/LIFE INSURANCE		1,693.97			-1,693.97
	362	UNEMPLOYMENT INSURANCE		238.75			-238.75
	363	WORKER'S COMP		262.18			-262.18
	364	FICA/MEDICARE		5,729.24			-5,729.24
	366	PERS		5,845.31			-5,845.31
	368	PERS ONBEHALF				6,469.00	6,469.00
	420	STAFF TRAVEL & PER DIEM		11,168.40		75,000.00	63,831.60
	450	SUPPLIES, MATL & MEDIA		2,111.07		5,600.00	3,488.93
	491	DUES & FEES		975.00		18,450.00	17,475.00
		Total Function		102,911.02		253,349.00	150,437.98
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		124,307.43		120,000.00	-4,307.43
	324	SUPPORT STAFF		17,586.79		30,491.00	12,904.21
	360	EMPLOYEE BENEFITS				52,672.00	52,672.00
	361	HEALTH/LIFE INSURANCE		7,318.62			-7,318.62
	362	UNEMPLOYMENT INSURANCE		2,038.62			-2,038.62
	363	WORKER'S COMP		2,128.42			-2,128.42
	364	FICA/MEDICARE		7,134.89			-7,134.89
	365	TEACHER'S RETIREMENT		7,536.00			-7,536.00
	366	PERS		3,869.11			-3,869.11
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS		6,724.00		35,000.00	28,276.00
	414	LEGAL SERVICES		45,136.34			-45,136.34
	420	STAFF TRAVEL & PER DIEM		3,760.00		7,500.00	3,740.00
	450	SUPPLIES, MATL & MEDIA		6,624.77		1,500.00	-5,124.77
	490	OTHER EXPENSES		970.00			-970.00
	491	DUES & FEES				500.00	500.00
		Total Function		235,134.99		266,685.00	31,550.01
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		74,575.76		127,482.00	52,906.24
	324	SUPPORT STAFF		102,555.99		179,920.00	77,364.01
	360	EMPLOYEE BENEFITS				107,590.00	107,590.00
	361	HEALTH/LIFE INSURANCE		19,544.20			-19,544.20
	362	UNEMPLOYMENT INSURANCE		2,400.19			-2,400.19
	363	WORKER'S COMP		2,574.97			-2,574.97
	364	FICA/MEDICARE		12,437.31			-12,437.31
	366	PERS		38,263.12			-38,263.12
	368	PERS ONBEHALF				18,845.00	18,845.00
	410	PROFESSIONAL & TECH SVCS		44,119.70		48,000.00	3,880.30

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	420	STAFF TRAVEL & PER DIEM		13.45		5,000.00	4,986.55
	433	COMMUNICATIONS		18,620.72			-18,620.72
	440	OTHER PURCHASED SERVICES		17,868.00		40,000.00	22,132.00
	445	INSURANCE & BOND PREMIUMS A		70,845.45		63,654.00	-7,191.45
	450	SUPPLIES, MATL & MEDIA		10,263.93	340.69	5,000.00	-5,263.93
	490	OTHER EXPENSES		44,626.43			-44,626.43
	491	DUES & FEES		250.00		3,000.00	2,750.00
	495	INDIRECT COSTS				-154,365.00	-154,365.00
		Total Function		458,959.22	340.69	444,126.00	-14,833.22
551		RECRUITMENT					
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM		710.00		12,000.00	11,290.00
	450	SUPPLIES, MATL & MEDIA		89.81			-89.81
	490	OTHER EXPENSES		5,900.00		5,500.00	-400.00
		Total Function		6,699.81		22,500.00	15,800.19
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				47,009.00	47,009.00
	324	SUPPORT STAFF		17,069.55			-17,069.55
	360	EMPLOYEE BENEFITS				16,453.00	16,453.00
	361	HEALTH/LIFE INSURANCE		1,693.91			-1,693.91
	362	UNEMPLOYMENT INSURANCE		238.76			-238.76
	363	WORKER'S COMP		256.05			-256.05
	364	FICA/MEDICARE		1,305.84			-1,305.84
	366	PERS		3,755.27			-3,755.27
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		18,973.67		250.00	-18,723.67
		Total Function		43,293.05		66,112.00	22,818.95
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		17,086.52		29,480.00	12,393.48
	360	EMPLOYEE BENEFITS				10,318.00	10,318.00
	361	HEALTH/LIFE INSURANCE		3,208.45			-3,208.45
	362	UNEMPLOYMENT INSURANCE		235.78			-235.78
	363	WORKER'S COMP		256.30			-256.30
	364	FICA/MEDICARE		247.74			-247.74
	365	TEACHER'S RETIREMENT		2,146.07			-2,146.07
	367	TRS ONBEHALF				4,839.00	4,839.00
	433	COMMUNICATIONS		341,890.24		457,465.00	115,574.76
	444	TECHNOLOGY RELATED REPAIRS AND		240.00		1,500.00	1,260.00
	450	SUPPLIES, MATL & MEDIA		20,591.79	117.83	38,000.00	17,408.21
	491	DUES & FEES				1,500.00	1,500.00
		Total Function		385,902.89	117.83	543,102.00	157,199.11

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		33,655.44		48,378.00	14,722.56
	325	MAINTENANCE/CUSTODIAL		157,595.45		303,077.00	145,481.55
	329	SUBSTITUTES/TEMPORARIES		96,992.12		80,000.00	-16,992.12
	360	EMPLOYEE BENEFITS				125,303.00	125,303.00
	361	HEALTH/LIFE INSURANCE		41,448.30			-41,448.30
	362	UNEMPLOYMENT INSURANCE		4,094.96			-4,094.96
	363	WORKER'S COMP		4,233.68			-4,233.68
	364	FICA/MEDICARE		22,050.43			-22,050.43
	366	PERS		42,119.35			-42,119.35
	368	PERS ONBEHALF				36,076.00	36,076.00
	410	PROFESSIONAL & TECH SVCS		67,248.42	45,539.14	2,000.00	-65,248.42
	420	STAFF TRAVEL & PER DIEM		4,595.00			-4,595.00
	431	WATER & SEWAGE		195,000.00		335,000.00	140,000.00
	435	FUEL-HEATING		319,262.76		572,354.00	253,091.24
	436	ELECTRICITY		229,311.67		480,765.00	251,453.33
	445	INSURANCE & BOND PREMIUMS A		411,039.91		328,000.00	-83,039.91
	450	SUPPLIES, MATL & MEDIA		400.00			-400.00
	452	MAINTENANCE SUPPLIES		97,259.33	13,005.74	100,000.00	2,740.67
	453	JANITORIAL SUPPLIES		562.51		35,000.00	34,437.49
	456	VEHICLE MAINTENANCE		3,449.30		10,500.00	7,050.70
	458	GAS & OIL		23,100.03		26,654.00	3,553.97
	510	EQUIPMENT		56,216.39	871.94		-56,216.39
		Total Function		1,809,635.05	59,416.82	2,483,107.00	673,471.95
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY				20,250.00	20,250.00
	329	SUBSTITUTES/TEMPORARIES				10,000.00	10,000.00
	360	EMPLOYEE BENEFITS				10,588.00	10,588.00
	367	TRS ONBEHALF				5,164.00	5,164.00
	420	STAFF TRAVEL & PER DIEM				1,500.00	1,500.00
	425	STUDENT TRAVEL		-483.20		195,708.00	196,191.20
	450	SUPPLIES, MATL & MEDIA		320.00		15,000.00	14,680.00
	490	OTHER EXPENSES		1,000.00			-1,000.00
	491	DUES & FEES				4,500.00	4,500.00
		Total Function		836.80		262,710.00	261,873.20
		Total Expenses	2,236.00	7,548,496.82	75,807.65	12,897,207.00	5,348,710.18
		Net Income from Operations	-2,236.00	3,101,550.80			

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
	Other Expenses						
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00
		Net Income	-2,236.00	3,101,550.80			

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	65	STUDENT TRANSPORTATION		659.00			659.00
		Total Revenue	0.00	659.00		0.00	659.00
Expenses							
220		SPEC ED SUPPORT SVCS					
	390	TRAVEL ALLOWANCE		120.00			-120.00
		Total Function		120.00			-120.00
		Total Expenses	0.00	120.00		0.00	-120.00
		Net Income from Operations		539.00			
		Net Income	0.00	539.00			

245 SIG GRANT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		1,200.00		-1,200.00
	361	HEALTH/LIFE INSURANCE		194.30		-194.30
	362	UNEMPLOYMENT INSURANCE		16.55		-16.55
	363	WORKER'S COMP		18.00		-18.00
	364	FICA/MEDICARE		17.42		-17.42
	365	TEACHER'S RETIREMENT		150.70		-150.70
	410	PROFESSIONAL & TECH SVCS		11,658.00	1,350.00	-11,658.00
	450	SUPPLIES, MATL & MEDIA		4,800.00		-4,800.00
		Total Function		18,054.97	1,350.00	-18,054.97
		Total Expenses	0.00	18,054.97	1,350.00	0.00
		Net Income from Operations		-18,054.97		
		Net Income	0.00	-18,054.97		

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		3,696.00			3,696.00
	161	USDA FOOD SERVICE REIMBRS A		39,355.94			39,355.94
Total Revenue			0.00	43,051.94		0.00	43,051.94
Expenses							
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		20,846.85		32,361.00	11,514.15
	326	FOOD SERVICE STAFF		73,661.01		109,161.00	35,499.99
	329	SUBSTITUTES/TEMPORARIES		1,808.27			-1,808.27
	360	EMPLOYEE BENEFITS				49,534.00	49,534.00
	361	HEALTH/LIFE INSURANCE		32,800.79			-32,800.79
	362	UNEMPLOYMENT INSURANCE		1,335.52			-1,335.52
	363	WORKER'S COMP		1,436.36			-1,436.36
	364	FICA/MEDICARE		7,368.16			-7,368.16
	366	PERS		20,962.53			-20,962.53
	420	STAFF TRAVEL & PER DIEM				1,500.00	1,500.00
	450	SUPPLIES, MATL & MEDIA		1,448.72	1,337.18	8,000.00	6,551.28
	459	FOOD		83,163.41	5,438.02	365,000.00	281,836.59
	491	DUES & FEES		142.50			-142.50
	510	EQUIPMENT		3,636.39		2,500.00	-1,136.39
Total Function				248,610.51	6,775.20	568,056.00	319,445.49
Total Expenses			0.00	248,610.51	6,775.20	568,056.00	319,445.49
Net Income from Operations					-205,558.57		
Net Income			0.00	-205,558.57			

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION				261,440.00	261,440.00
	315	TEACHER					-750.00
	316	EXTRA DUTY PAY		750.00			
	318	SPECIALISTS		138,591.24			-138,591.24
	321	DIR/COORD/MGR (NON-CERT)		20,846.58		31,748.00	10,901.42
	323	AIDES		77,124.74		103,625.00	26,500.26
	324	SUPPORT STAFF		5,375.88			-5,375.88
	360	EMPLOYEE BENEFITS				158,726.00	158,726.00
	361	HEALTH/LIFE INSURANCE		54,948.29			-54,948.29
	362	UNEMPLOYMENT INSURANCE		3,280.19			-3,280.19
	363	WORKER'S COMP		3,632.10			-3,632.10
	364	FICA/MEDICARE		9,926.38			-9,926.38
	365	TEACHER'S RETIREMENT		17,501.33			-17,501.33
	366	PERS		22,937.27			-22,937.27
	380	SUBSIDY FOR TEACHER HOUSING		70,000.00			-70,000.00
	420	STAFF TRAVEL & PER DIEM		590.00	590.00	80,000.00	79,410.00
	450	SUPPLIES, MATL & MEDIA		11,566.03	126.44		-11,566.03
		Total Function		437,070.03	716.44	635,539.00	198,468.97
		Total Expenses	0.00	437,070.03	716.44	635,539.00	198,468.97
		Net Income from Operations		-437,070.03			
		Net Income	0.00	-437,070.03			

257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		2,224.37		11,621.00	9,396.63
	360	EMPLOYEE BENEFITS				7,479.00	7,479.00
	361	HEALTH/LIFE INSURANCE		1,429.96			-1,429.96
	363	WORKER'S COMP		33.36			-33.36
	364	FICA/MEDICARE		170.16			-170.16
	366	PERS		489.34			-489.34
	425	STUDENT TRAVEL				4,500.00	4,500.00
	450	SUPPLIES, MATL & MEDIA		-77.05		65,238.00	65,315.05
	480	STUDENT STIPENDS				15,000.00	15,000.00
		Total Function		4,270.14		103,838.00	99,567.86
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		14,203.46		7,079.00	-7,124.46
	361	HEALTH/LIFE INSURANCE		2,587.33			-2,587.33
	362	UNEMPLOYMENT INSURANCE		193.92			-193.92
	363	WORKER'S COMP		213.01			-213.01
	364	FICA/MEDICARE		1,086.57			-1,086.57
	366	PERS		3,155.45			-3,155.45
		Total Function		21,439.74		7,079.00	-14,360.74
		Total Expenses	0.00	25,709.88		110,917.00	85,207.12
		Net Income from Operations		-25,709.88			
		Net Income	0.00	-25,709.88			

265 MIGRANT BOOKS

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA				3,555.00	3,555.00
		Total Function				3,555.00	3,555.00
		Total Expenses	0.00	0.00		3,555.00	3,555.00
		Net Income from Operations					
		Net Income	0.00	0.00			

269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
200	450	SPECIAL ED INSTRUCTION SUPPLIES, MATL & MEDIA		195.36		1.00	-194.36
		Total Function		195.36		1.00	-194.36
220	410	SPEC ED SUPPORT SVCS PROFESSIONAL & TECH SVCS				1,612.00	1,612.00
	450	SUPPLIES, MATL & MEDIA				398.00	398.00
		Total Function				2,010.00	2,010.00
		Total Expenses	0.00	195.36		2,011.00	1,815.64
		Net Income from Operations					-195.36
		Net Income	0.00	-195.36			

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	450	SUPPLIES, MATL & MEDIA		839.64	162.67	12,528.00	11,688.36
		Total Function		839.64	162.67	22,527.00	21,687.36
Total Expenses			0.00	839.64	162.67	22,527.00	21,687.36
Net Income from Operations					-839.64		
Net Income				0.00	-839.64		

297 TITLE VIB

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	150	FEDERAL REVENUE VIA STATE A		19,573.47		19,573.47
		Total Revenue	0.00	19,573.47	0.00	19,573.47
Expenses						
200		SPECIAL ED INSTRUCTION				
	323	AIDES		25,591.21		14,158.79
	360	EMPLOYEE BENEFITS			39,750.00	19,737.00
	361	HEALTH/LIFE INSURANCE		3,226.86		-3,226.86
	362	UNEMPLOYMENT INSURANCE		347.02		-347.02
	363	WORKER'S COMP		383.89		-383.89
	364	FICA/MEDICARE		1,957.78		-1,957.78
	366	PERS		5,630.08		-5,630.08
	410	PROFESSIONAL & TECH SVCS		25,977.20		-25,977.20
	425	STUDENT TRAVEL			2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		1,082.40		-1,082.40
		Total Function		64,196.44	61,487.00	-2,709.44
220		SPEC ED SUPPORT SVCS				
	410	PROFESSIONAL & TECH SVCS		4,572.40	65,840.00	61,267.60
	420	STAFF TRAVEL & PER DIEM			14,590.00	14,590.00
	450	SUPPLIES, MATL & MEDIA			8,299.00	8,299.00
		Total Function		4,572.40	88,729.00	84,156.60
		Total Expenses	0.00	68,768.84	150,216.00	81,447.16
		Net Income from Operations		-49,195.37		
		Net Income	0.00	-49,195.37		

301 CARL PERKINS

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	425	STUDENT TRAVEL				2,084.00	2,084.00
	450	SUPPLIES, MATL & MEDIA	1,612.58	3,155.52	1,827.48		-3,155.52
	495	INDIRECT COSTS		630.56			-630.56
		Total Function	1,612.58	3,786.08	1,827.48	2,084.00	-1,702.08
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM				4,300.00	4,300.00
	425	STUDENT TRAVEL				2,085.00	2,085.00
	450	SUPPLIES, MATL & MEDIA		11,068.16	284.26	15,000.00	3,931.84
		Total Function		11,068.16	284.26	21,385.00	10,316.84
Total Expenses			1,612.58	14,854.24	2,111.74	23,469.00	8,614.76
Net Income from Operations			-1,612.58	-14,854.24			
Net Income			-1,612.58	-14,854.24			

319 CARES Act fund

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	329	SUBSTITUTES/TEMPORARIES		2,350.00		-2,350.00
	361	HEALTH/LIFE INSURANCE		184.26		-184.26
	362	UNEMPLOYMENT INSURANCE		32.43		-32.43
	363	WORKER'S COMP		35.25		-35.25
	364	FICA/MEDICARE		34.08		-34.08
	365	TEACHER'S RETIREMENT		295.16		-295.16
	420	STAFF TRAVEL & PER DIEM		22,750.00		-22,750.00
	450	SUPPLIES, MATL & MEDIA	500.00	206,277.74	127,698.25	-206,277.74
		Total Function	500.00	231,958.92	127,698.25	-231,958.92
360		Instructional-Related Technology				
	450	SUPPLIES, MATL & MEDIA		26,460.00	17,640.00	-26,460.00
		Total Function		26,460.00	17,640.00	-26,460.00
550		DISTRICT ADMIN SUPPORT SV				
	450	SUPPLIES, MATL & MEDIA		6,388.07		-6,388.07
		Total Function		6,388.07		-6,388.07
600		OPERATION & MAINTENANCE				
	410	PROFESSIONAL & TECH SVCS		11,000.00		-11,000.00
	452	MAINTENANCE SUPPLIES		2,927.89		-2,927.89
		Total Function		13,927.89		-13,927.89
790		FOOD SERVICES				
	329	SUBSTITUTES/TEMPORARIES		2,053.82		-2,053.82
	362	UNEMPLOYMENT INSURANCE		30.80		-30.80
	363	WORKER'S COMP		30.81		-30.81
	364	FICA/MEDICARE		157.11		-157.11
		Total Function		2,272.54		-2,272.54
Total Expenses			500.00	281,007.42	145,338.25	0.00
Net Income from Operations			-500.00	-281,007.42		
Net Income			-500.00	-281,007.42		

350 JOHNSON O'MALLEY

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
120	450	BILINGUAL/BICULTURAL INST				
		SUPPLIES, MATL & MEDIA	2,378.85	2,378.85	2,378.85	-2,378.85
		Total Function	2,378.85	2,378.85	2,378.85	-2,378.85
		Total Expenses	2,378.85	2,378.85	2,378.85	0.00
		Net Income from Operations	-2,378.85	-2,378.85		
		Net Income	-2,378.85	-2,378.85		

360 Improving literacy through school libraries

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
352	450	LIBRARY SERVICES		2,951.00			-2,951.00
		SUPPLIES, MATL & MEDIA					
		Total Function		2,951.00			-2,951.00
360	450	Instructional-Related Technology		3,147.00			-3,147.00
		SUPPLIES, MATL & MEDIA					
		Total Function		3,147.00			-3,147.00
		Total Expenses	0.00	6,098.00		0.00	-6,098.00
		Net Income from Operations		-6,098.00			
		Net Income	0.00	-6,098.00			

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		400.00	400.00	-400.00
	450	SUPPLIES, MATL & MEDIA		17,528.16	45.00	-17,528.16
		Total Function		17,928.16	445.00	-17,928.16
		Total Expenses	0.00	17,928.16	445.00	0.00
		Net Income from Operations		-17,928.16		
		Net Income	0.00	-17,928.16		

365 ANE 2018

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		11,457.61		-11,457.61	
	329	SUBSTITUTES/TEMPORARIES		3,592.44		-3,592.44	
	362	UNEMPLOYMENT INSURANCE		225.75		-225.75	
	363	WORKER'S COMP		225.78		-225.78	
	364	FICA/MEDICARE		1,151.33		-1,151.33	
	410	PROFESSIONAL & TECH SVCS		29,398.92		-29,398.92	
	420	STAFF TRAVEL & PER DIEM		2,020.00		-2,020.00	
	450	SUPPLIES, MATL & MEDIA		57,841.58	3,765.27	-57,841.58	
	490	OTHER EXPENSES		3,000.00		-3,000.00	
		Total Function		108,913.41	3,765.27	-108,913.41	
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		49,583.31		-49,583.31	
	361	HEALTH/LIFE INSURANCE		5,133.10		-5,133.10	
	362	UNEMPLOYMENT INSURANCE		693.56		-693.56	
	363	WORKER'S COMP		743.75		-743.75	
	364	FICA/MEDICARE		3,793.16		-3,793.16	
	366	PERS		10,908.31		-10,908.31	
		Total Function		70,855.19		-70,855.19	
		Total Expenses	0.00	179,768.60	3,765.27	0.00	-179,768.60
		Net Income from Operations		-179,768.60			
		Net Income	0.00	-179,768.60			

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	46	SCHOOL FACILITIES RENTAL		75,479.94			75,479.94
		Total Revenue	0.00	75,479.94		0.00	75,479.94
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		27,970.26		47,009.00	19,038.74
	325	MAINTENANCE/CUSTODIAL		67,611.58		103,382.00	35,770.42
	329	SUBSTITUTES/TEMPORARIES		93,433.13			-93,433.13
	360	EMPLOYEE BENEFITS				52,542.00	52,542.00
	361	HEALTH/LIFE INSURANCE		17,145.87			-17,145.87
	362	UNEMPLOYMENT INSURANCE		2,718.58			-2,718.58
	363	WORKER'S COMP		2,773.31			-2,773.31
	364	FICA/MEDICARE		14,459.80			-14,459.80
	366	PERS		21,062.79			-21,062.79
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	436	ELECTRICITY		45,684.36		88,000.00	42,315.64
	441	RENTAL PAYMENTS		49,500.00		58,500.00	9,000.00
	450	SUPPLIES, MATL & MEDIA		33.00			-33.00
	452	MAINTENANCE SUPPLIES		83,213.10	1,843.60	7,500.00	-75,713.10
		Total Function		425,605.78	1,843.60	359,433.00	-66,172.78
		Total Expenses	0.00	425,605.78	1,843.60	359,433.00	-66,172.78
		Net Income from Operations		-350,125.84			
Other Expenses							
600		OPERATION & MAINTENANCE					
	558	XFER TO TEACHER HOUSING		-70,000.00			70,000.00
		Total Function		-70,000.00			
		Total Other Expenses	0.00	-70,000.00		0.00	70,000.00

03/03/21
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YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 3 / 21

Page: 25 of 26
Report ID: LB170

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
		Net Income	0.00	-280,125.84			

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	210	STUDENT ACTIVITY REVENUE A		5,786.62			5,786.62
		Total Revenue	0.00	5,786.62		0.00	5,786.62
Expenses							
700		STUDENT ACTIVITIES					
	425	STUDENT TRAVEL		-3,500.90			3,500.90
	450	SUPPLIES, MATL & MEDIA		18,622.28	17.91		-18,622.28
		Total Function		15,121.38	17.91		-15,121.38
		Total Expenses	0.00	15,121.38	17.91	0.00	-15,121.38
		Net Income from Operations		-9,334.76			
		Net Income	0.00	-9,334.76			

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: March 25th, 2021

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Mar 2021	Site Visits	KKI Maintenance Team to TLT	Operations & Education System Change
Mar 2021		<p>Akiachak –</p> <ul style="list-style-type: none"> • Removed snow. • Thawed frozen water and sewer lines. • Replace broken sewer lines at the school. • KKI Maintenance Team Spent one week working in TLT working on broken water lines in the school. • Thawed out sewer and water lines in KKI facilities. • Took school trash to the dump. • Filled teacher housing and school with fuel. • Meter and fuel logs • Fueled up vehicles. <p>Tuluksak –</p> <ul style="list-style-type: none"> • Removed snow. • Thawed frozen water and sewer lines. • Repair broken water lines in teacher housing. • Repair boilers in teacher housing. • KKI Maintenance Team worked on TLT broken water lines along with TLT crew. • Installed new auto fill controller for school. • Meter, fuel and generator logs. • Filled generator and change oil on schedule. • Filled teacher housing and school with fuel. • Took school & teacher housing garbage to the dump. <p>Akiak –</p> <ul style="list-style-type: none"> • Removed snow • Thawed frozen water and sewer lines. • Filled teacher housing and school with fuel. • Meter and fuel logs. • Fueled up the school vehicles 	<p>Operations & Education System Change Teacher Retention</p>

		<ul style="list-style-type: none"> • Took School trash to the dump. 	
Mar 2021	Review/ Compliance	<ul style="list-style-type: none"> • Sent out Request for Quotes for 2021 Appliances. • Sent out Request for Quote for 2021 Custodial Supplies. • Sent out Request for Quote for 2021 Fuel. • Sent out Request for Quote for 2021 KKI Building Materials. 	
Mar 2021	Preventive Maintenance Planning	<ul style="list-style-type: none"> • Alaska Demolition Scheduled to Abate Unit #5 – Estimated Schedule late April – May 2021 (May vary due to COVID) 	Education System Change Students Succeed Culturally & Academically
Mar 2021	Ordering Supplies & Materials	<ul style="list-style-type: none"> • Purchasing required materials needed to complete scheduled and emergency projects. 	Operations & Education System Change

2021-2023 YSD FACILITIES NEEDS

AKIAK

- Replace Glycol with new & Remove, Replace Stuck Zone Valves in School
- Gym Floor
- Boiler Maintenance & WH Maintenance
- Smurf House - OSHA Compliant Interior Steps/ Occupancy and fully operational
- Gasoline Tank – Level tank and install fencing
- Water / Sewer Connection with City for the Trailer, TPO and Smurf House
- Insulate & Slope of Arctic Pipe
- Insulate Utilidor under houses
- Install Water Bottle Station
- Code Compliant – Boilers (Separate Boiler Rooms from Tenant) Duplex Unit # 10/ #11
- Small Tools (Snowblower, Hotsy, hand tools, ladders)
- Vehicle Maintenance
- Boiler Inspection - School
- Fire Inspections - School
- Appliances
- Furniture
- Build OSHA Compliant Stairs & Decks - All Housing
- New Pex Lines under the School for Water and Circulating System
- Repair School Bathroom Partitions and equipment
- Custodial Supplies

TULUKSAK

- Replace Glycol with new & Remove, Replace Stuck Zone Valves in School
- Gym Floor
- Remove old Cummins Generator from school
- Installation of CAT Generator in Connex
- Boiler & WH Maintenance
- Boiler Inspection - School – Repairs
- Replace Stuck Zone Valves Housing
- Install new Septic Tank/ lift station for Unit # 12
- Organize Maintenance Shop
- Inspect / Repair / Replace Unit #13 Boiler
- Insulate & Slope of Arctic Pipe
- Install new glycol heat trace in all utilidors
- Insulates Under Houses
- Code Compliant – Boilers (Separate Boiler Rooms from Tenant)
- Small Tools (Snow Blower, hand tools, ladders)
- Vehicle Maintenance
- Clean / Check old tank farm dam
- Finalize Permanent Electrical Power and Voltage Regulation
- Repair School Bathroom Partitions and equipment
- Install Water Bottle Station
- Build New Boardwalks School & Homes

TULUKSAK CONTINUED:

- Build New Sewer Line Stairs
- Build New Stairs and Decks at Housing
- Custodial Supplies
- Appliances
- Furniture

AKIACHAK

- Abatement Unit #5, Install new electrical and renovate (COVID -19 will determine when this is done)
- Replace Glycol with new & Remove, Replace Stuck Zone Valves in School
- Gym Floor
- Boiler & WH PM Maintenance
- Install new Pex water lines in the school
- Repair school sewer lines
- Fuel Tank Stands - Level & Verify Structure
- Repair water and sewer utilidors
- Replace Broken Windows - Homes
- Repair Broken Windows – School
- School Electrical Issues - New Breaker / Switch Wiring
- Small Tools (hand tools, ladders)
- Repairs on Power House Generator Building
- Repair School Bathroom Partitions and equipment
- Repair Bathroom in Unit 6
- Repair Bathrooms in Unit (13 - 16)
- Remove Asbestos Unit 1, 3, 4
- Unit # 3 & 4 Pex Waterlines
- Build New Garage - Metal Building 50 x 80
- Appliances
- Furniture
- Custodial Supplies

DISTRICT WIDE

- Computerized Mechanical Energy System Upgrades and Replacement
- Certify all Fire Extinguishers and School Fire Systems
- Ice Melt
- Employee Training all Site –Coast Guard Fuel Requirements, Hazwopper, Custodial
- Structural Engineering Assessment for the schools

Author of Report: Matthew Turner
 Department/Location: District Office
 Date of Regional School Board Meeting: 18 March, 2021

<p>Mission Statement To educate all children to be successful in any environment.</p> <p>Vision Statement All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p>Values Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p>Strategic Goal Areas:</p> <ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change 			
Date(s)	Activity	Details	Connection
	APU Partnership	At the request of the Board, the APU contract has been submitted to the YSD lawyers for review. This contract and project plan was submitted as an action item at the February 4 Board Meeting. This contract would increase the number of homegrown teachers in our district and increase opportunities for students to learn from project-based and placed-based Yupiaq curriculum.	Students succeed culturally and academically Education system change
	Shop Cleanup	I've been spending a great deal of time cleaning up the Akiachak Shop. We have a great deal on non-functioning equipment that needs to be removed in order to make room to use both shops. On March 22 we will be bringing in our CTE contractors fully equip and set up the shops.	Students succeed culturally and academically
	KHKY Radio	The radio station in Akiachak, KHKY 92.7 is currently broadcasting. I am still working to set up the equipment to provide more variety of broadcasting, including content for students like story time and Yupik Language programs. Hopefully we will have this ability by next month. My final goal for the station will be training teachers and students to operate the station.	Students succeed culturally and academically

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Board Travel/Info - None

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Public Comments

Yupiit School District

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Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Board Comments

Yupiit School District

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Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Next Regular Meeting

The next regular meeting is scheduled on April 15, 2021.

Yupit School District
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 16, 2020	July 6, 2020	July 8, 2020	July 10, 2020
August 20, 2020	August 10, 2020	August 12, 2020	August 14, 2020
September 17, 2020	September 7, 2020	September 9, 2020	September 11, 2020
October 15, 2020	October 5, 2020	October 7, 2020	October 9, 2020
November 19, 2020	November 9, 2020	November 11, 2020	November 13, 2020
December 17, 2020	December 7, 2020	December 9, 2020	December 11, 2020
January 21, 2021	January 11, 2021	January 13, 2021	January 15, 2021
February 18, 2021	February 8, 2021	February 10, 2021	February 12, 2021
March 18, 2021	March 8, 2021	March 10, 2021	March 12, 2021
April 15, 2021	April 5, 2021	April 7, 2021	April 9, 2021
May 20, 2021	May 10, 2021	May 12, 2021	May 14, 2021
June 24, 2021	June 14, 2021	June 16, 2021	June 18, 2021

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

YUPIIT SCHOOL DISTRICT

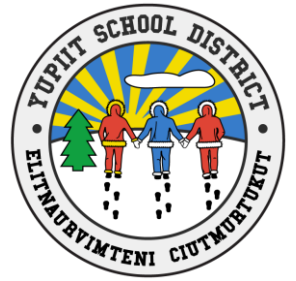
ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none">-Prepare BP for Board Policy Committee per BP review cycle-Board Meeting – post packets and minutes on website-Assist with all in-service meeting arrangements as requested-Review district teacher evaluation plan-Assign Board Committees
August	<ul style="list-style-type: none">-Approve CIP Application-Board Policy Committee meets to go over BP's-Board Meeting – post packets and minutes on website-Order Board Meeting supplies to have on hand (snacks, coffee, etc.)-Assist with all in-services as requested-Make travel arrangements for board members attended AASB-Welcome staff and students-Midyear Review of Superintendent's Goals-NIEA Conference
September	<ul style="list-style-type: none">-Assessment Report-Board Policy Committee meets to go over BP's (if needed)-Board Meeting – post packets and minutes on website-Review Supt Evaluation Process-Review Student Assessment data- Curriculum review
October	<ul style="list-style-type: none">-Approval of YSD Legislative Priorities-Board Policy Committee meets to go over BP's (if needed)-Make travel arrangements for board members attended AASB Conference-Board Meeting – post packets and minutes on website-School Board Resolutions-AASB Annual Conference-New Board Orientation
November	<ul style="list-style-type: none">-Enrollment projection for next year-Revenue projection for next year-Acceptance of the Annual Audit Report-Board Meeting – post packets and minutes on website-Prepare staffing sheets for subsequent year and send to the Business Manager-Review Audit-Student/Teacher/Parent/Community Survey
December	<ul style="list-style-type: none">-New Calendar Work-session-Develop Talking points for approved Legislative Priorities-Board Meeting – post packets and minutes on website-Update work calendars for subsequent year-Review and update YSD New Hire Handbook-Review of Supt. Evaluation-NSBA Conference-Budget Revision-Approve New Curriculum

January	<ul style="list-style-type: none"> --Approval of School Calendar -Approval of Organization Chart -Approval of Administrator Assignments - Approval of Teaching Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training
February	<ul style="list-style-type: none"> -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Adjournment

We need a motion to adjourn the meeting.